

STAFF REPORT



SUBJECT: Approve an Expenditure for Motorola/Spillman CAD/RMS Annual Maintenance Cost

DEPARTMENT: Police

STAFF CONTACT: James Gresham

RECOMMENDATION:

Approve the budgeted expenditure for the annual maintenance agreement

BACKGROUND:

In March of 2021 the Police Department went live with a new Computer Aided Dispatch/Records Management (CAD/RMS) system called Spillman Flex by Motorola. This is a budgeted line item. The annual cost this year is \$56,957.89 and includes both Police and Fire Department modules.

FISCAL IMPACT SUMMARY:

The expenditure amount of \$56,957.89 is more than the budgeted amount of \$55,000. Cost savings in other software maintenance programs will be used to cover the \$1,957.89 overage.

ALTERNATIVES