

Infrastructure Items	Pricing
P25 Simulcast Site Equipment (Connected to Granbury Core)	\$327,480.28
Dispatch Consoles & Backup Radios (QTY 3)	\$188,841.06
PD Mobiles - XL200M (QTY 25)	\$228,327.25
PD Portables - XL200P (QTY 50)	\$341,326.00
FD Mobiles - XL200M (QTY 20)	\$172,376.20
FD Portables - XL400P (QTY 35)	\$361,565.40
<b>P25 Hardware Subtotal (System &amp; Subscriber Units)</b>	<b>\$1,619,916.19</b>
Professional Services	\$445,300.00
<b>System &amp; Services Subtotal</b>	<b>\$2,065,216.19</b>
Granbury Regional Network Discount	(\$555,047.49)
Contract Signing Discount	(\$153,287.60)
<b>Total L3H Infrastructure Cost (without maintenance)</b>	<b>\$1,356,881.10</b>

HigherGround Logging Recorder Upgrades	\$32,981.85
Equipment Shelter, Civil Work, & Generator	\$246,918.75
Microwave Backhaul System - 4 paths (Only 3 Likely Required)	\$299,667.46
Non-L3H Equipment Contingency (15%)	\$86,935.21
<b>Total Non-L3H Infrastructure Cost</b>	<b>\$633,521.42</b>
<b>Total Infrastructure Cost (L3H &amp; Non-L3H)</b>	<b>\$1,990,402.52</b>

Maintenance	Pricing
City of Granbury MOU for System Core Access & Maintenance (Per Year)	\$70,800.00
L3H Infrastructure Maintenance Years 2 - 15	TBD