

STAFF REPORT



SUBJECT: Graham – 100 Block – TxDOT Transfer of Public Roadway
MEETING: Public Works Committee Meeting - 17 JAN 2023
DEPARTMENT: Public Works
STAFF CONTACT: Nick Williams

RECOMMENDATION:

Staff supports approval of the Resolution to transfer ownership of the 100 block of Graham Avenue (U.S. 108) from TxDOT to the City of Stephenville.

BACKGROUND:

At a Special Council Meeting on March 8, 2021, approval of a change order was granted to place brick pavement on the 100 block of Graham Avenue on the east side of the Erath County courthouse from (and including) the intersections of Washington/Graham and College/Graham. TxDOT permitted the change order on the condition that the City of Stephenville would take ownership of the bricked pavement section.

FISCAL IMPACT SUMMARY:

The city, in partnership with TxDOT, advance funded \$2,000,000 to the state for the project to replace utilities under Graham during the state's project to reconstruct the roadway. The bid for the city's portion of the construction work was \$1,757,898.45, leaving a balance of \$242,101.55.

TxDOT project Change Order No. 11 for \$11,440.00 was authorized by the city for installation of utility anchor collars that were not included in the original bid leaving a positive balance of \$230,661.55.

TxDOT project Change Order No. 14 for \$15,869.22 was authorized by the city for the boring of water and sewer utilities under an unforeseen, existing storm water crossing at Tarleton and Graham leaving a positive balance of \$214,792.33.

TxDOT project Change Order No. 18 for \$226,528.00 as authorized by the city to place brick pavement along Graham from Washington Street to College Street leaving a negative balance of \$11,735.67.

The project will need additional funding of \$11,735.67 paid to TxDOT upon project completion from the FY22-23 Street capital fund balance. The project is scheduled for completion in February of 2023.

There is no cost to the city for the process to transfer ownership of the roadway.

ATTACHMENTS:

Attached is a copy of the appropriate DRAFT resolution with exhibit to transfer ownership of the 100 block of Graham Avenue from TxDOT to the City of Stephenville.

[2023-R-XX – Graham – TxDOT Transfer of Public Roadway - DRAFT](#)