

STAFF REPORT



SUBJECT: Budgeted Vehicle – Street Department
MEETING: Regular Business Meeting - 02 Aug 2022
DEPARTMENT: Public Works
STAFF CONTACT: Nick Williams

RECOMMENDATION:

Staff recommends approval to purchase a 2022 ¾-ton pickup truck for the Street Department from Bruner Motors.

BACKGROUND:

The adopted FY21-22 budget approved a pickup for the Street Department.

A single bid for the Street Department ¾-ton pickup truck was received on 11/26/2021 from Silsbee Ford for \$47,325.00. Because the original bid was significantly higher than budgeted, staff waited for vehicle demand and prices to subside. Additionally, there was no guarantee when the truck would be available for delivery in 2022.

FISCAL IMPACT SUMMARY:

Bruner Motors has agreed to sell a 2022 ¾-ton Ram, discounted from \$46,310.00 to \$44,011.75 off the lot.

The adopted FY21-22 budget allocated \$38,000 for the truck leaving a negative balance of \$6,011.75.

Outfitting with safety lights, trailer brakes, a toolbox, and the city's markings is estimated to cost approximately \$3,000. Staff requests \$9,000 to be allocated from the bridge maintenance account to cover the difference which has a current balance of \$20,000.