

STAFF REPORT



SUBJECT: Enter into a contract with Johnston Technical Services for Radio Equipment Shelter & Generator

DEPARTMENT: Police

STAFF CONTACT: James Gresham

RECOMMENDATION:

Approve the proposed contract for radio tower shelter and generator work in the amount of \$282,087.82.

BACKGROUND:

In December of 2021 council entered into a systems purchase agreement with L3 Harris Inc. for the City of Stephenville to join the Granbury Regional Radio Network. (GRRN) The total cost estimate included a quote for shelter and generator work at the Prather radio tower. This includes the purchase and rehabilitation of a used shelter to store the radio and network equipment in. The shelter is weather and security resistant and includes site and civil work and the addition of a 35KW backup generator.

Johnston Technical Services (JTS) submitted an original estimate in May of 2021 for \$246,918.75. Based upon their experience in installing the Granbury radio core, changes in specifications, and increases in construction and material costs the updated quote for the work is \$282,087.02. Some of the equipment in this contract has lead times in excess of 40 weeks.

This quote is through Department of Information Resources (DIR purchasing co-op) and multiple bids are not required.

FISCAL IMPACT SUMMARY:

The expenditure amount of \$282,087.02 is more than the budgeted amount of \$246,918.75 by \$35,168.27. The project contains a contingency amount of \$86,935.21. However, cost savings in other areas will reduce the contingency amount currently needed to \$945.14.

ALTERNATIVES

Seek alternative bids.