

# STAFF REPORT



**SUBJECT:** Approve an Expenditure for Spillman CAD/RMS Annual Maintenance Cost

**DEPARTMENT:** Police

**STAFF CONTACT:** James Gresham

## RECOMMENDATION:

Approve the budgeted expenditure for the annual maintenance agreement

## BACKGROUND:

In March of 2021 the Police Department went live with a new Computer Aided Dispatch/Records Management (CAD/RMS) system called Spillman Flex by Motorola. Beginning in March of 2022 annual maintenance costs are due. This is a budgeted line item. The annual cost this year is \$53,231.72 and includes both Police and Fire Department modules.

## FISCAL IMPACT SUMMARY:

The expenditure amount of \$53,231.72 is less than the budgeted amount of \$55,000.

## ALTERNATIVES