

Infrastructure Items	Pricing
P25 Simulcast Site Equipment (Connected to Granbury Core)	\$327,480.28
Dispatch Consoles & Backup Radios (QTY 3)	\$188,841.06
PD Mobiles - XL200M (QTY 25)	\$228,327.25
PD Portables - XL200P (QTY 50)	\$341,326.00
FD Mobiles - XL200M (QTY 20)	\$172,376.20
FD Portables - XL400P (QTY 35)	\$361,565.40
P25 Hardware Subtotal (System & Subscriber Units)	\$1,619,916.19
Professional Services (Inc. In-Building Guarantee)	\$445,533.00
System & Services Subtotal	\$2,065,449.19
Granbury Regional Network Discount	(\$555,047.49)
Contract Signing Discount	(\$153,287.60)
Total L3H Infrastructure Cost (without maintenance)	\$1,357,114.10

HigherGround Logging Recorder Upgrades	\$32,981.85
Equipment Shelter, Civil Work, & Generator	\$246,918.75
Microwave Backhaul System - 4 paths	\$299,667.46
Non-L3H Equipment Contingency (15%)	\$86,935.21
Total Non-L3H Infrastructure Cost	\$633,521.42
Total Infrastructure Cost (L3H & Non-L3H)	\$1,990,635.52

Actual Cost

Variance

\$ 282,087.02 (\$35,168.27)

\$ 265,444.33 \$34,223.13

(\$945.14)