

STAFF REPORT



SUBJECT: Enter into a contract with Johnston Technical Services for Radio Equipment Microwave Relays

DEPARTMENT: Police

STAFF CONTACT: James Gresham

RECOMMENDATION:

Approve the proposed contract for microwave relays in the amount of \$265,444.33.

BACKGROUND:

In December of 2021 council entered into a systems purchase agreement with L3 Harris Inc. for the City of Stephenville to join the Granbury Regional Radio Network. (GRRN) The total cost estimate included a quote for microwave relays to connect to the GRRN core.

Johnston Technical Services (JTS) submitted an original estimate in May of 2021 for \$299,667.46. Based upon their experience in installing the Granbury radio core, changes in design specifications, and changes in equipment costs the final estimate of the relays is \$265,444.33.

This quote is through Department of Information Resources (DIR purchasing co-op) and multiple bids are not required.

FISCAL IMPACT SUMMARY:

The expenditure amount of \$265,444.33 is less than the budgeted amount of \$299,667.46 by \$34,223.13. The project contains a contingency amount of \$86,935.21. However, cost increases in other areas will offset the savings on this particular contract.

ALTERNATIVES

Seek alternative bids.