<u>DEPARTMENT</u>	DESCRIPTION	_	Adopted	Pr	oposed
201 FISCAL SERVICES					
TABC- Liquor License	Application Fee	50%	6 of state fee	50%	6 of state fee
	on-refundable application fee	\$	25.00	\$	25.00
	r Fee per person (Non Refundable)	\$	25.00	\$	25.00
Taxicab Permit (per y		\$	50.00	\$	50.00
Game Room License (\$	250.00	\$	250.00
Gaming Machine Reg		50% of cert	ification fee	•	% of certification fee
-	lance Service Permit (per year)	\$	25.00	\$	25.00
Copying Charges (per		\$	0.25	\$	0.25
Credit Access Busines		\$	250.00	\$	250.00
	ss Application Fee (per year)	\$	50.00	\$	50.00
Ad Valorem Taxes (pe		\$	0.3958	Ś	0.3872
Hotel/Motel Occupar		•	7%	•	7%
City Sales Tax	-1		1.50%		1.50%
Operations		1.3750%			
4B Economic De	velopment	0.1250%			
Franchise Fees: (base					
Cable Television	• •		5%		5%
Electricity (set b			4%		4%
Garbage (renew			7%		7%
Gas (12/31/2045			5%		5%
	ccess line set by PUC May 1st)				
Category 1	,	\$	0.75	\$	0.79
Category 2		\$	1.61	\$	1.68
Category 3		\$	2.42	\$	2.53
Garage Sale Permits:		•		•	
Prior to Garage S	Sale	\$	3.00	\$	3.00
Day of Garage Sa		\$	5.00	\$	5.00
Returned Check Fee		\$	30.00	\$	30.00
Late Charge Past Due	Date (gross billing)	•	10%	•	10%
	ee-Development Services only		0%		0%
	Development Services only	\$	2.00	\$	2.00
302 MUNICIPAL COURT -	As Set by Municipal Court Judge				
501 LEISURE SERVICES					
Gymnasium Rental:					
(No rentals will be p	permitted past 11:00 pm)				
4 hour rental		\$	250.00 *	\$	100.00 *
4 hour rental No	n-Resident	\$	275.00 *	\$ _	275.00 *
8 hour rental		\$	450.00 *	\$	200.00 *
8 hour rental No	n-Resident	\$	500.00 *	\$ _	-500.00 *
*(SPARD has all righ	its to concessions)				
Per Hour		\$	25.00	\$	25.00
Per Hour Non-Re	esident	\$	30.00	\$ _	30.00
For games/hour		\$	50.00	\$	50.00
Table rental eacl	h per day	\$	4.00	\$	4.00
Table rental each	h per day Non-Resident	\$	5.00	\$ _	5.00
Chair rental each		\$	1.00	\$	2.00
Chair rental each	n per day Non-Resident	\$	1.50	\$ _	1.50

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted	Pr	oposed
501 LEISURE SERVICES continued				
Portable bleacher rental per bleacher (per event)	\$	25.00	\$	25.00
Portable bleacher rental per bleacher (per event) Non-Resident	\$	30.00	<u>\$</u>	30.00
Small Pavilion & Century Park Rental:	*	00.00	*	55.55
Refundable Deposit	\$	50.00	\$	50.00
Half Day (4 hours) Must be done before 2pm	\$	75.00	\$	75.00
Half Day (4 hours) Must be done before 2pm Non-Resident	\$	85.00	<u>.</u>	85.00
Full Day (8 hours)	\$	150.00	\$	150.00
Full Day (8 hours) Non Resident	\$	165.00	<u>\$</u>	165.00
Large Pavilion:	•			
Refundable Deposit	\$	50.00	\$	50.00
Half Day (4 hours) Must be done before 2pm	\$	150.00	\$	150.00
Half Day (4 hours) Must be done before 2pm Non-Resident	\$	165.00	<u>\$</u>	165.00
Full Day (8 hours)	\$	300.00	\$	300.00
Full Day (8 hours) Non-Resident	\$	330.00	\$	330.00
Bosque River Trail:				
Refundable Deposit	\$	50.00	\$	50.00
Half Day (4 hours)	\$	150.00	\$	150.00
Half Day (4 hours) Non-Resident	\$	165.00	\$	165.00
Full Day (8 hours)	\$	300.00	\$	300.00
Full Day (8 hours) Non-Resident	\$	330.00	\$	330.00
Facility Usage forms must be submitted a minimum of 2 weeks before requested event.				
All SPARD schedules are accommodated first.				
Campground Fees & RV Hook-Up:				
Per Night	\$	25.00	\$	25.00
Per Night Non-Resident	\$	30.00	\$	30.00
Senior Citizens (55 or older)	\$	20.00	\$	20.00
Senior Citizens (55 or older) Non-Resident	\$	22.00	\$	22.00
Dump code	\$	20.00	\$	20.00
Dump code Non-Resident	\$	22.00	\$	22.00
Birdsong Amphitheater:				
Half Day (4 hours - complete before 2 pm)	\$	200.00	\$	200.00
Half Day (4 hours - complete before 2 pm) Non-Resident	\$	220.00	\$	220.00
Electrical	\$	50.00	\$	50.00
Electrical Non-Resident	\$	55.00	\$	55.00
Full Day (8 hours)	\$	350.00	\$	350.00
Full Day (8 hours) Non-Resident	\$	385.00	\$	385.00
Electrical	\$	100.00	\$	100.00
Electrical Non Resident	\$	110.00	\$	110.00
Ticketed events (per ticket sold for event)	\$	1.00	\$	1.00
Recreation:				
Adult League (per team) Men's	\$	350.00	\$	400.00
Adult League (per team) Co ed	\$	375.00	\$	375.00
Youth League (per team) non-SPARD teams			\$	400.00

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	DESCRIPTION	A	dopted	Pr	oposed
501 LEISURE SEF	RVICES continued				
Baseba	all League Fees:				
T	-Ball and Coach Pitch (+Blastball)	\$	50.00	\$	75.00
Ŧ	Ball and Coach Pitch Non-Resident	\$	55.00	\$	55.00
8	U Baseball Softball	\$	60.00	\$	105.00
8	U Baseball Softball Non-Resident	\$	65.00	<u>\$</u>	65.00
1	Ou gfp, 12u gfp	\$	70.00	\$	105.00
4	Ou gfp, 12u gfp Non-Resident	\$	75.00	\$	75.00
1	0u bb, 12u bb	\$	70.00	\$	105.00
4	Ou bb, 12u bb Non-Resident	\$	75.00	\$	75.00
1	5u gfp	\$	70.00	\$	105.00
4	5u gfp Non-Resident	\$	75.00	\$	75.00
1	5u, bb	\$	70.00	\$	105.00
4	5u, bb Non-Resident	\$	75.00	\$ _	75.00
Non B	aseball Youth Leagues (per person)	\$	55.00	\$	75.00
Non B	aseball Youth Leagues (per person) Non-Resident	\$	60.00	\$	60.00
Late R	egistration Fee			\$	25.00
Youth	Programs	\$	45.00	\$	45.00
Youth	Programs Non Resident	\$	50.00	\$	50.00
Registrat	tion fees for individual sports may vary depending on participation for each class.				
Nonco	empetitive swim	\$	35.00	\$	75.00
Nonce	empetitive swim Non-Resident	\$	40.00	\$	40.00
Summ	er competitive swim	\$	65.00	\$	105.00
Summ	e r competitive swim Non-Resident	\$	70.00	\$	70.00
Summ	er track	\$	65.00	\$	105.00
Summ	er track Non-Resident	\$	70.00	\$	70.00
Afters	school program (per week)	\$	35.00	\$	35.00
After s	school program (per week) Non-Resident	\$	40.00	\$	40.00
Afters	school program - Early Release (per day)	\$	10.00	\$	15.00
After s	school program - Early Release (per day) Non-Resident	\$	12.00	\$	12.00
Afters	school program - Drop In fee (per day)	\$	6.00	\$	10.00
After s	school program - Drop In fee (per day) Non-Resident	\$	8.00	\$	8.00
No sch	nool - program fee	\$	20.00	\$	25.00
No sch	nool program fee Non Resident	\$	25.00	\$ _	25.00
Schoo	l Break Camps - program fee (per week)	\$	95.00	\$	105.00
Schoo	l Break Camps - program fee (per week) Non-Resident	\$	100.00	\$	100.00
Afters	school program - late pickup penalty	\$	5.00	\$	5.00
Archei	ry (per session)	\$	30.00	\$	30.00
Archei	ry (per session) Non-Resident	\$	35.00	\$	35.00
Nonco	ompetitive Golf (per season - Spring & Summer)	\$	50.00	\$	50.00
Nonce	mpetitive Golf (per season - Spring & Summer) Non-Resident	\$	55.00	\$	55.00
Compe	etitive Golf (Summer)	\$	60.00	\$	60.00
Compo	etitive Golf (Summer) Non-Resident	\$	65.00	\$	65.00
Cheer		\$	55.00	\$	55.00
Cheer	Non-Resident	\$	60.00	\$	60.00
Sibling	discount (Must reside in same household)	\$	(10.00)	\$	(10.00)
Field F	Rental - Per Field Per Day	\$	200.00	\$	250.00
	Rental - Per Field Per Day Non-Resident	\$	220.00	\$	220.00
Dallfiolds ma	who rented April through Contember for tournements				

Ballfields may be rented April through September for tournaments.

SPARD reserves all concession rights.

DEPARTM	ENT DESCRIPTION	 Adopted	Proposed
501 LEISU	RE SERVICES continued		
	Temporary Fence 8 hours	\$ 75.00	\$ 75.00
	Temporary Fence 8 hours Non-Resident	\$ 85.00	\$ 85.00
	Temporary Fence Tournaments	\$ 125.00	\$ 125.00
	Temporary Fence Tournaments Non-Resident	\$ 140.00	\$ 140.00
	Field lighting (per hour) league teams	\$ 10.00	\$ 10.00
	Field lighting (per hour) league teams Non-Resident	\$ 20.00	\$ 20.00
	Field lighting (per hour) non-league teams	\$ 20.00	\$ 20.00
	Field lighting (per hour) non-league teams Non-Resident	\$ 30.00	\$ 30.00
	Field Rental per hour (Field is not game ready)	\$ 50.00	\$ 50.00
	Field Rental per hour (Field is not game ready) Non-Resident	\$ 60.00	\$ 60.00
	Field Rental per hour (Game ready-field worked once per day)	\$ 150.00	\$ 150.00
	Field Rental per hour (Game ready-field worked once per day) Non-Resident	\$ 165.00	\$ 165.00
	Field Rental School rate (Game ready & scorebox only)	\$ 300.00	\$ 300.00
	Field Rental School rate (Game ready & scorebox only) Non-Resident	\$ 330.00	\$ 330.00
	Field Rental School rate (Game ready & scorebox only – 2 games back to back) Field Rental School rate (Game ready & scorebox only – 2 games	\$ 500.00	\$ 500.00
	back to back) Non-Resident	\$ 550.00	\$ 550.00
	Tennis Courts per day (all courts-school rate)	\$ 125.00	\$ 125.00
	Tennis Courts per day (all courts-school rate) Non-Resident	\$ 140.00	\$ 140.00
	Tournment Fee	\$ 1,800.00	\$ 2,250.00
Spla	shville Swimming Pool:		
	Daily Admission (per person)	\$ 6.00	\$ 5.00
	Daily Admission (per person) Non-Resident	\$ 7.00	\$ 7.00
	Ages 2 & under	free	free
	Senior Citizen (65 & Up)/Military Family (Military ID Required)	\$ 3.00	\$ 3.00
	Senior Citizen (65 & Up)/Military Family (Military ID Required) Non Resident	\$ 4.00	\$ 4.00
	Twilight Fee (2 hours prior to closing)	\$ 2.00	\$ 2.00
	Twilight Fee (2 hours prior to closing) Non-Resident	\$ 3.00	\$ 3.00
	Monday Mania	\$ 3.00	\$ 3.00
	Monday Mania Non-Resident	\$ 4.00	\$ 4.00
	Daily Discount Passes:		
	5 visits	\$ 25.00	\$ 25.00
	5 visits Non-Resident	\$ 30.00	\$ 30.00
	10 visits	\$ 40.00	\$ 40.00
	10 visits Non-Resident	\$ 45.00	\$ 45.00
	20 visits	\$ 75.00	\$ 75.00
	20 visits Non-Resident	\$ 80.00	\$ 80.00
	Unlimited Individual Season Pass	\$ 120.00	\$ 100.00
	Unlimited Individual Season Pass Non-Resident	\$ 125.00	\$ 125.00
	Discounted Individual Season Pass (March 1-May 1)	\$ 80.00	\$ 85.00
	Discounted Individual Season Pass (March 1 May 1) Non Resident	\$ 85.00	\$ 85.00
	Unlimited Family Pass (family of 4)	\$ 225.00	\$ 200.00
	Unlimited Family Pass (family of 4) Non-Resident	\$ 235.00	\$ 235.00
	Additional family member	\$ 10.00	\$ 25.00
	Additional family member Non-Resident	\$ 20.00	\$ 20.00
	(all family members must reside in the same household)		
Part	y Area Rental (Mon-Sat) per tent up to 24 guests	\$ 140.00	\$ 140.00
	Party Area Rental (Mon Sat) per tent up to 24 guests Non Resident	\$ 150.00	\$ 150.00
Noo	n to 2:00 pm or 3:00 pm to 5:00 pm (Tuesday thru Saturday)		

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted	Pr	oposed
501 LEISURE SERVICES continued				
Private Party Rental (after hours pool capacity 660 swimmers)	\$	750.00	\$	750.00
Private Party Rental (after hours pool capacity 660 swimmers) Non-Resident	\$	775.00	ڊ <u>\$</u>	730.00 775.00
Swimming Lessons	\$	50.00	\$	50.00
Swimming Lessons Non-Resident	\$	60.00	ڊ خ	- 60.00
Switting Lessons Not Resident	Ų	00.00	-	00.00
501 PARKS AND CEMETERY				
Cemetery Lots:				
City Resident	\$	600.00	\$	600.00
Non-City Resident	\$	750.00	\$	750.00
Opening/Closing Equipment Access Fee	\$	75.00	\$	75.00
Park Maintenance Crew per hour fee (minimum 3 hours)	\$	25.00	\$	25.00
504 LIBRARY SERVICES				
Replace Lost Books	Cost of Re	placement C	Cost of	Replacement
Fines for Late Return (per day)	\$	0.25	\$	0.25
Copy Machine (per copy, self-serve)	\$	0.15	\$	0.15
Late Fee Video Return (per day)	\$	1.00	\$	1.00
Inter-Library Loan (postage)	\$	-	\$	-
Replacement Card Fee	\$	2.00	\$	2.00
402 STREETS SERVICES				
Street Cuts:				
Asphalt Surfaces Over Concrete (per sq ft):	\$	3.75	\$	3.75
Asphalt Pavement Replacement for Curb/Gutter Installation	*	cost	*	cost
Brick Surface Over Concrete (per sq ft):	\$	5.25	\$	5.25
Parade Permits:	¥	3.23	Ψ	3.23
Type A - Less than 50 units	\$	50.00	\$	50.00
Type B - More than 50 units	\$	100.00	\$	100.00
Type C - Motorcades or parades otherwise not classified in "A" or "B". Marches included in this category.	\$	25.00	\$	25.00
Type D - Other events, such as fun runs or walks, which require barricades, co	noc			
or city personnel assistance that are otherwise not classified in "A", "B", or "C		50.00	\$	50.00
Street Utility Repair Permits:	". \$ \$	25.00	۶ \$	25.00
Penalty. In the event any work, for which a permit is required by this chapter,		25.00	ڔ	23.00
begun prior to obtaining said permit, the permit fee shall be doubled. The	, 13			
payment of such doubled fee shall not relieve any person from fully complying	ď			
with the requirements of this chapter in execution of work nor from other	Б			
penalties prescribed herein.				
FOC COMMUNITY CENTER				
506 COMMUNITY CENTER Daily Bontal Foo (9 hours)	¢	150.00	,	150.00
Daily Rental Fee (8 hours)	\$	150.00	\$ c	150.00
Daily Rental Fee (8 hours) Non Resident	\$	165.00	>	-165.00
Partial Day (4 hours)	\$	75.00	\$	75.00
Partial Day (4 hours) Non-Resident	\$	90.00	>	90.00
Set-up of tables and chairs (Optional)	\$	50.00	\$	50.00
Set-up of tables and chairs (Optional) Non-Resident	\$	60.00	>	60.00

DEPART	MENT DESCRIPTION	_	Ado	pted	Proposed	
601 FIR	E SERVICES					
In	spections:					
	Annual Inspection and first reinspection		no	charge	ı	no charge
	Annual reinspection 2nd or more	Ç	;	75.00	\$	75.00
	Certificate of Occupancy inspection and first reinspection		no	charge	n	o charge
	Certificate of Occupancy reinspection 2nd or more	Ş	;	75.00	\$	75.00
	Construction inspection and first reinspection	·		charge		o charge
	Construction reinspection 2nd or more	ç		75.00	\$	75.00
	Mobile food vendor (annual)	ç		25.00	\$	25.00
	State Licensed Facility Annual Inspection	ç		25.00	\$	25.00
	After Hours Inspection per hour fee (2-hour minimum)	Ş		100.00	\$	100.00
Fi	ire False Alarm Fee (per occurance after 4 per year)	Š		300.00	\$	300.00
	ermits:	7	,	500.00	Y	300.00
	Burn permit residential			\$50.00		\$50.00
	Burn permit commercial (trench only)		Ş	\$100.00		\$100.00
	Fireworks Permit		ç	\$100.00		\$100.00
N	on-Routine Response Fee:					
	Per Unit (per hour)	9	5	70.00 +	+ \$	70.00 +
	Firefighter (per hour)	9		50.00	\$	50.00
	Supplies			cost		cost
701 PO	LICE SERVICES					
A	ccident Reports	9	\$	6.00	\$	6.00
Fi	inger Printing	9	\$	5.00	\$	5.00
Fi	inger Printing (cards provided by Police Department -2 card max per person)			10.00	\$	10.00
	each additional card	9		10.00	\$	10.00
0	ffense Reports	9	\$	1.00	\$	1.00
	each additional page after page 50	Ş	>	0.10	\$	0.10
Fa	alse Alarm Fee (per occurrence after five per year)	1	5	50.00	\$	50.00
Fa	alse Alarm Fee (per occurrence after ten per year)	Ş	5	100.00	\$	100.00
Po	olice Escort (per nonprofit event, except funerals)	Ş	5	190.00	\$	190.00
Sc	olicitation Permit, non-refundable application fee	9	5	25.00	\$	25.00
Sc	olicitor Investigation Fee per person (Non Refundable)	,	5	25.00	\$	25.00
701 AN	IMAL CONTROL					
D	og License:					
	Male		5	20.00	\$	20.00
	Neutered Male		\$	5.00	\$	5.00
	Female	9		20.00	\$	20.00
	Spayed Female		5	5.00	\$	5.00
	Guard dog	Bond + S		35.00	\$	35.00
	Dangerous dog	Bond + S	5	50.00	\$	50.00
Ca	at License:					
	Male	,		20.00	\$	20.00
	Neutered Male		5	5.00	\$	5.00
	Female		5	20.00	\$	20.00
	Spayed Female		5	5.00	\$	5.00
	Iultiple Dog Permit		5	50.00	\$	50.00
Li	cense Replacement	Ş	5	5.00	\$	5.00

<u>DEPARTMENT</u>	DESCRIPTION			A	dopted	Pr	oposed
701 ANIMAL CONTROL co	ntinued						
Livestock (per year)	ntinaca	Inc	spection +	¢	25.00	\$	25.00
Boarding/Riding Stable	es (ner vear)		spection +	\$	25.00	\$	25.00
Late Fee for Licenses	es (per year)	1115	spection	\$	5.00	\$	5.00
Late Fee for Permits				\$	10.00	\$	10.00
	tablished and collected by animal shelter)			ب	10.00	Ţ	10.00
801 PLANNING SERVICES							
Zoning Ordinance				\$	26.00	\$	26.00
Subdivision:							
Ordinance				\$	52.00	\$	52.00
Specifications				\$	26.00	\$	26.00
Design Standards	i e			\$	26.00	\$	26.00
Zone Change Applicati	ions:						
Acre or Less				\$	310.00	\$	310.00
1.01 to 5 Acres				\$	415.00	\$	415.00
5.01 or More				\$	515.00	\$	515.00
Mapping:				•		•	
City Zoning Map:							
3ft L x 5ft W				\$	52.00	\$	52.00
2ft L x 3ft W				\$	31.00	\$	31.00
2ft L x 3ft W				\$	31.00	\$	31.00
11in L x 17ir	ı W			\$	21.00	\$	21.00
City Limits and St	reet Map:						
3ft L x 5ft W				\$	31.00	\$	31.00
2ft L x 3ft W				\$	26.00	\$	26.00
2ft L x 3ft W				\$	16.00	\$	16.00
11in L x 17ir	ı W			\$	6.00	\$	6.00
Parkland Dedication (I	n-lieu of) Per Dwelling Unit:						
Per single-family				\$	825.00	\$	825.00
	for duplex, townhome, condominium, apts.			\$	415.00	\$	415.00
Board of Adjustm				\$	210.00	\$	210.00
Subdivision Filing Fees	• •						
Preliminary Plat (\$	250.00	\$	250.00
Preliminary Plat (per lot)			\$	11.00	\$	25.00
Final Plat (per pla	it)			\$	250.00	\$	250.00
Final Plat (per lot				\$	11.00	\$	25.00
Replat (per plat)	•			\$	210.00	\$	210.00
Site Developmen	t Plan (per plan)			\$	210.00	\$	210.00
(water, sew	er, streets, storm drain engineering review)						
Comprehensive F	Plan			\$	105.00	\$	105.00
Subdivision Waiv	er Request (per item)			\$	210.00	\$	210.00
801 INSPECTION SERVICES	5						
Food Service Permit:							
Annual Inspection	n:			\$	260.00	\$	308.00
Administrati	ive fee	\$	50.00				
Contractor f	ee	\$	258.00				

DEPARTMENT	DESCRIPTION			Adopted		P	roposed
801 INSPECTION SERVIC	ES continued						
Pre-opening:				\$	129.00	\$	153.00
Administra	ative fee	\$	24.00	т.		,	
Contractor		\$	129.00				
Complaint		.	223.00	\$	105.00	\$	105.00
Re-inspection				\$	100.00	\$	100.00
	od-Inspection permit special event per day			\$	37.00	\$	37.00
Mobile Home Park L				т.		7	
Per Park				\$	250.00	\$	250.00
Per Lot				\$	25.00	\$	25.00
Mobile Home Inspec	ction			\$	26.00	\$	50.00
Multi-family Inspect				\$	13.00	\$	50.00
	of normal business hours (per hour)			\$	52.00	\$	52.00
Certificate of Occupa				\$	100.00	\$	100.00
	e for 2nd or more re-inspections			Ψ.	200.00	\$	50.00
Sign permit inspection				\$	26.00	\$	26.00
Sign permit inspection				\$	100.00	\$	100.00
Right of Way Permit				Ψ.	200.00	\$	50.00
Accessory Building P							
Flat Fee up to 30						\$	100.00 +
	er square foot over 300 square feet					\$	0.25
Non-compliant RPZ 1						\$	75.00
Tron compilation 2						*	75.55
801 BUILDING PERMIT F	EE SCHEDULE						
Residential Building	Permit Fees (Single Family, Duplex, Townhomes):						
Flat Fee per Dwe	lling unit			\$	464.00 +	\$	464.00 +
Plus additiona	al cost per square ft.			\$	0.42	\$	0.42
Residential Remodel	l Fees:						
Flat Fee up to 12	00 square ft.			\$	258.00 +		
Minimum						\$	100.00 +
Plus cost per squ	art foot					\$	0.30
Plus additiona	al cost per 100 square ft.			\$	26.00		
Multi-family Building	g Permit Fees:						
Flat Fee per Dwe	lling unit			\$	464.00 +	\$	464.00 +
Plus additiona	al cost per square ft.			\$	0.31	\$	0.31
Commercial Building	g Permit Fees:						
Value \$1 to \$50	00—flat fee			\$	26.00	\$	26.00
Value \$501 to \$	\$2,000, minimum			\$	25.00 +	\$	25.00 +
pro-rated	for each \$100 above \$500			\$	4.00	\$	4.00
Value \$2,001 to	\$25,000, minimum			\$	73.00 +	\$	73.00 +
pro-rated	for each \$1,000 above \$2,000			\$	15.00	\$	15.00
Value \$25,001 t	to 50,000, minimum			\$	404.00 +	\$	404.00 +
pro-rated	for each \$1,000 above \$25,000			\$	11.00	\$	11.00
Value \$50,001	to \$100,000, minimum			\$	662.00 +	\$	662.00 +
pro-rated	for each \$1,000 above \$50,000			\$	8.00	\$	8.00
Value \$100,001	to \$500,000, minimum			\$	1,022.00 +	\$	1,022.00 +
pro-rated	for each \$1,000 above \$100,000			\$	7.00	\$	7.00
Value \$500,001	to \$1,000,000, minimum			\$	3,494.00 +	\$	3,494.00 +
pro-rated	for each \$1,000 above \$500,000			\$	6.00	\$	6.00

<u>DEPARTMENT</u>	DESCRIPTION		Adopted		Proposed	_
801 RUII DING PERMIT	FEE SCHEDULE continued					
	001 and up, minimum	\$	6,069.00	+ 4	6,069.00	+
	d for each \$1,000 above \$1,000,000	\$		\$		
Demolition Permit		\$		\$		
	on Permit/House Moving Permit	\$	75.00	\$		
801 ELECTRICAL PERMI	IT FFFS					
Issuance fee for ea		\$	35.00	\$	50.00	
Additional permit f	•	*	33.33	Ť	30.00	
Installation of						
Up to 60	0 volts (residential)	\$	7.00	ځ	7.00	
·	O volts (commercial)	\$	13.00	ء غ	13.00	
•	O volts (residential or commercial)	\$	18.00	٠ غ	18.00	
Solar Panel Installa		\$	65.00	\$		
Equipment M	otors:					
0 to 10 H		\$	4.00	ځ	4.00	
11 to 50	•	\$		٠ چ	5.00	
50 to 10 (•	\$		<u>ç</u>	6.00	
Over 100	•	\$		<u>ç</u>	7.00	
Appliances		\$		<u>ç</u>	4.00	
Swimming Po	ols	\$		Ś		
Other		\$		Ś		
Re-inspection Fee		\$		\$		
License Reciprocati	ion Letter	\$		\$		
•	ent any work, for which a permit is required by this	*	7.00	*	7.00	
	rior to obtaining said permit, the permit fee shall be					
	nent of such doubled fee shall not relieve any person					
	ng with the requirements of this chapter in execution					
	ther penalties prescribed herein.					
801 PLUMBING PERMI	T AND LAWN SPRINKLER FEES					
Issuance fee for ea	ich permit	\$	35.00	\$	50.00	
	e or opening to receive waste	\$	4.00	\$		
Building Sewer		\$		<u> </u>	6.00	
Water Heater		\$		ۼ	4.00	
Gas Piping Systems	5	\$		<u> </u>	5.00	
Gas System Test		\$	5.00	<u> </u>	5.00	
Industrial Waste Pr	re-Treatment Interceptor	\$		<u>\$</u>	7.00	
Water Service Line		\$		<u>\$</u>	5.00	
Installation, alterat	tion and repair of water piping or water treating	\$		<u> </u>	4.00	
Repair or alteration	n and repair of water piping or water treating	\$		ģ	4.00	
Repair or alteration	n of drainage or vent piping	\$		Ş	4.00	
Lawn Sprinkler Sys t	tem	\$		خ	4.00	
Grease or Sand Tra		\$		<u> </u>	7.00	
Other	•	\$		<u> </u>	5.00	
Re-inspection Fee		\$		\$		
801 MECHANICAL PERI	MIT FEES					
Issuance fee for ea	ich permit	\$	50.00	\$	50.00	
Re-inspection Fee	•	\$		\$		

DEF	PARTMENT	DESCRIPTION	_	A	Adopted	-	Р	roposed	_
801	PLAN REVIEW F								
	Commercial and	•		,	F2 00		,	F2 00	
		to \$10,000 - flat fee		\$	52.00		\$	52.00	
		,001 to \$25,000		\$	73.00	+	\$	73.00	
		rated for each \$1000 above \$10,000		\$	6.00		\$	6.00	
		,001 to 50,000, minimum		\$ \$	158.00	+	\$	158.00	
		rated for each \$1,000 above \$25,000			4.00 259.00		\$	4.00 259.00	
		,001 to \$100,000, minimum ated for each \$1,000 above \$50,000		\$ \$	3.00	+	\$ \$	3.00	
		0,001 to \$500,000, minimum		۶ \$	400.00	_	۶ \$	400.00	
		ated for each \$1,000 above \$100,000		۶ \$	3.00	т			
		0,001 to \$1,000,000, minimum		۶ \$		_	\$ ¢	1,302.00	
		ated for each \$1,000 above \$500,000		۶ \$	1,302.00 2.00	т	۶ \$		
		000,001 and up, minimum		۶ \$	2,255.00			2,255.00	
		rated for each \$1,000 above \$1,000,000		۶ \$	2,233.00	т	۶ \$		
	Single Family R			Ş	2.00		Ş	2.00	
	-	equare feet		\$	809.00		\$	809.00	
		,000 square feet		۶ \$	809.00		۶ \$	809.00	
		rated for each additional square foot above 1,500		۶ \$	0.36	т	۶ \$	0.36	
		uare feet and up		۶ \$	3,873.00	_		3,873.00	
		rated for each additional square foot above 10,000		\$	0.16		ب \$	•	
	•	Review (Fire Alarm and Sprinkler System):		ڔ	0.10		ڔ	0.10	
		ial and Multi-Family:							
		e Up to \$6,250		ċ	210.00		\$	210.00	
		e \$6,251 to \$250,000		\$ \$	310.00		۶ \$	310.00	
		e \$0,231 to \$230,000 e \$251,001 to \$500,000		۶ \$	438.00		۶ \$	438.00	
		e \$500,001 to \$1,000,000		۶ \$	567.00		۶ \$	567.00	
		\$ \$300,001 to \$1,000,000 \$ \$1,000,001 to \$3,000,000		۶ \$	825.00		\$	825.00	
		\$3,000,001 to \$5,000,000 \$3,000,001 to \$6,000,000		ب \$	1,236.00		•	1,236.00	
		e \$6,000,001 to \$6,000,000		۶ \$	2,400.00	_		2,400.00	
		pro-rated for each \$1,000 above \$6,000,000		\$	0.40		ب \$	0.40	
		nily Residential:		ڔ	0.40		ڔ	0.40	
	Flat f	•		\$	181.00		\$	181.00	
		de one permit, one field inspection, and plan review)		ٻ	101.00		ڔ	101.00	
	Public Works Pl								
		ater, Sewer, and Storm Infrastructure Review			at cost			at cost	
801	CODE ENFORCE	MENT SERVICES							
-		itation Administrative Fees:							
	First Viola			\$	95.00		\$	95.00	
	Second Vie			\$	145.00		\$		
	Third Viola			\$	195.00		\$	195.00	
	Code Enforcem			Y	133.00		Ţ	133.00	
	Labor per	-			\$25.00		\$	25.00	
	Edger per			\$	7.00		\$	7.00	
	Blower pe			\$	4.00		\$	4.00	
	Trimmer p			\$	4.00		\$	4.00	
	Chainsaw			\$	9.00		\$	9.00	
		ver per hour		ب \$	12.00		\$	12.00	
		- F .		т			7		

<u>DEPARTMENT</u>	DESCRIPTION		Adopted	Proposed	
901 CODE ENEODOEN	MENT SERVICES continued				
		.	26.00	۲.	26.00
	Nower per hour	\$	26.00 16.00	\$	26.00
Trailer per h		\$		\$ ¢	16.00
Tractor per		\$	73.00	\$	73.00
Truck per ho	bur	\$	29.00	\$	29.00
001 WATER FUND					
Water Rates:					
Residential	Rates:				
Minimum B	ill (0 gallons used)				
	th and ¾ inch meter	\$	13.89	\$	14.03
1 inch		\$	28.65	\$	28.94
1 ½ inc	h	\$	58.96	\$	59.55
2 inch		\$	101.39	\$	102.40
3 inch		\$	222.61	\$	224.84
	and larger	\$	392.32	\$	396.24
	blume Charge—per 1,000 gallons	\$	5.06	\$	5.11
Commercial		Ş	3.00	۲	5.11
	ch and ¾ inch meter	\$	19.44	\$	19.63
1 inch	and 74 men meter	\$	35.55	\$	35.91
1 ½ inc	·h	\$	67.77	\$	68.45
2 inch	A1	\$	111.10	\$	112.21
3 inch		\$ \$	234.42	\$ \$	236.76
	and larger	\$ \$	405.52		
	and larger	\$ \$	405.52 5.17	\$	409.58 5.22
Institutional	blume Charge—per 1,000 gallons	Ş	5.17	\$	5.22
		¢	10.44	4	10.63
•	ch and ¾ inch meter	\$	19.44	\$	19.63
1 inch	L	\$	35.55	\$	35.91
1 ½ inc	;n	\$	67.77	\$	68.45
2 inch		\$	111.10	\$	112.21
3 inch		\$	234.42	\$	236.76
	and larger	\$	405.52	\$	409.58
	blume Charge—per 1,000 gallons	\$	5.66	\$	5.72
Industrial Ra					
	ch and ¾ inch meter	\$	19.44	\$	19.63
1 inch		\$	35.55	\$	35.91
1 ½ inc	ch care	\$ \$	67.77	\$	68.45
2 inch			111.10	\$	112.21
3 inch		\$	234.42	\$	236.76
	and larger	\$	405.52	\$	409.58
	olume Charge—per 1,000 gallons	\$	7.28	\$	7.35
Multifamily					
	number of living units (per unit)	\$	9.72	\$	9.82
	le: \$12.50 x 12 units x 70% = \$105.00				
	units x \$8.75 = \$105.00				
Plus Vo	olume Chargeper 1,000 gallons	\$	5.06	\$	5.11

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	_	Adopted		oposed
001 WATER FUN	ND continued				
	arges (May - September):				
	Residential Surcharge per thousand gallon				
	Over 12,000 gallons	\$	-		
	Over 25,000 gallons	\$		\$	3.36
	Over 50,000 gallons	\$		\$	4.48
N	Non-Residential Irrigation Only Surcharge per thousand gallon				
	Over 25,000 gallons	\$	3.33	\$	3.36
	Over 50,000 gallons	\$	4.44	\$	4.48
Bulk Wa	ater Rate per 1,000 gallons			\$	14.70
Outsio	de City Limits service established prior to August 16, 2022		115%	,	115%
Outsio	de City Limits service established after August 16, 2022		150%	,)	150%
Outsic	de City Limits Contractor Construction Water		200%	ò	200%
Customer [Deposits:				
Reside	ential, minimum	\$	150.00	\$	150.00
Reside	ential deposits shall be made either:				
(a) in cash at the time of making application; or				
(b) an applicant for residential connection may present a				
le	etter of credit from applicant's most recent utility company				
V	which represents a satisfactory payment history for at least				
	welve (12) months preceding the date of application. To be				
	satisfactory, the letter must not indicate that the applicant				
	nas been advised of late payment more than two (2) times				
С	during the period.				
	c) Any customer whose account has been active for twelve				
	12) months and has not been advised of a late payment				
	during that period, shall be entitled to their deposit for utility				
	service being applied to the account balance or refunded by				
	check within thirty (30) days.	2 FV	onthlycom	2 FV	anthly usaga
	nercial Minimum	2.5X III \$		2.5X III \$	onthly usage 500.00
	ommercial connections:	Ą	300.00	Ą	300.00
	a) a service deposit shall be required which shall be equal to				
	an estimate of the cost of seventy-five (75) days utility				
	service, with a two hundred and fifty dollar (\$250.00)				
	minimum deposit if the location has five (5) or less drains,				
	otherwise, a five hundred dollar (\$500.00) minimum deposit.				
	The amount of the deposit shall be estimated by the utility				

billing clerks or his or her authorized representative.

FY 2023-2024 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u> <u>DESCRIPTION</u> Adopted <u>Proposed</u>

001 WATER FUND continued

Where billing figures for a comparable establishment are not available to establish the deposit for a commercial connection, the utility billing clerks shall estimate a two-month billing based upon information received from the applicant. The utility office shall review the estimate and within the first three months make the appropriate adjustment in the deposit amount.

- (b) Commercial deposits shall be made in cash. The Director of Finance or his or her authorized representative may authorize an alternative method of deposit for commercial accounts on a case by case basis.
- (c) When and if it is found that the deposit required and is collected in accordance with the above schedule is not sufficient to protect the City from losses that may occur over a period of two and a half (2.5) months, the Director of Finance may, at his or her discretion, require an additional cash deposit, or may require an additional deposit if for any reason the amount of the deposit becomes less than the originally required under the schedules hereinabove set forth.
- (d) an applicant for commercial connection may present a letter of credit from applicant's most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.

A customer with an existing account established before October 1, 2005, will not be required to establish an additional deposit unless and until the customer's service is terminated for non-payment. In that event, the deposit requirements of this section will apply.

Basic Service Charges:

Connection Fee	\$	20.00	\$ 20.00
Transfer Fee	\$	20.00	\$ 20.00
After 4:00 p.m. or weekends (additional)	\$	40.00	\$ 40.00
Damaged Meter Charge		cost	cost
Fire Hydrant Meter Deposit	\$	1,200.00	\$ 1,200.00
Fire Hydrant Meter Set Fee	\$	25.00	\$ 25.00
Fire Hydrant Meter Relocation Fee	\$	25.00	\$ 25.00
Meter Reset Fee to Existing Location	\$	25.00	\$ 25.00
Non-Pay Reconnect Fee	\$	30.00	\$ 30.00
Check Read (each, after two free annually)	\$	10.00	\$ 10.00
Temporary Service (72 hours)	cost + \$	20.00	\$ 20.00

<u>DEPARTMENT</u>	DESCRIPTION			Adopted	Р	roposed
001 WATER FUND continued						
Temporary Cut-0			\$	20.00	\$	20.00
	after two free annually)		\$	10.00	\$	10.00
Tampering Fee	arter two free annually)	repairs +	\$	75.00	\$	75.00
Water Meter Re	location Fee	repairs +		\$300 Min.	•	
Water Tap Charges:	iocation ree		At Cost.	, 3500 IVIIII.	Cost. 7	SOU WIIII.
5/8 inch and ¾ in	nch tans		\$	733.26	\$	740.59
1 inch tap	nch taps		\$	907.99	\$	917.07
1 ½ inch tap			\$	1,450.36		1,464.86
2 inch tap			\$	1,968.49		1,988.17
	ges do not include street repair.		Ţ	at cost	Ţ	1,500.17
Water rap charg	See 402 "Streets Services"			at cost		
Water Meter Test Fee	e (per each, up to 1-inch dia.)		\$	50.00	\$	50.00
	idential and commercial meters up to 1-inch		Ţ	30.00	Ţ	30.00
	f city-approved water meters larger than 1-inch					
	developer. Contact Customer Service for an "at-					
012 SEWER FUND						
Sewer Rates:						
Residential Rate	c·					
	s. Bill (0 gallons used)		\$	14.43	\$	16.16
	e Chargeper 1,000 gallons		\$	5.14	\$	5.76
	on minimum on sewer services that do not have		Ą	3.14	۲	3.70
Commercial Rate	ling water service		ć	21.95	خ	24.58
			\$ \$	6.20	\$	6.94
	Bill (0 gallons used)		Ş	6.20	\$	6.94
	e Chargeper 1,000 gallons		٠.	21.05	ج .	24.58
Institutional Rat			\$ \$	21.95 6.59	\$ \$	7.38
	Bill (0 gallons used) e Chargeper 1,000 gallons		Ş	0.59	Ş	7.50
Industrial Rates:						
	Bill (0 gallons used)		\$	21.95	\$	24.58
	e Chargeper 1,000 gallons		۶ \$	7.21	\$	8.08
Multifamily Billir			ڔ	7.21	ڔ	0.00
	nber of Living Units (per unit)		\$	10.10	\$	11.31
	11.00 x 12 units x 70% = \$92.40		Ļ	10.10	Ą	11.51
	x \$7.70 = \$92.40					
	e Charge—per 1,000 gallons		\$	5.14	\$	5.76
	ter Months Averaging (Dec, Jan, Feb)		ڔ	3.14	ڔ	3.70
Outside City Lim				115%		115%
	11.5			113/0		113/0
Sewer Tap:			ć	564.48	\$	632.22
4-inch tap			\$ \$	674.24	۶ \$	755.15
6-inch tap Man-Hole			Þ	674.24 cost	Ş	755.15 cost
	ros do not includo stroot ronair					
Sewer Tap Charg	ges do not include street repair. See 402 "Streets Services"			at cost		at cost
Charges for Industrial	Pretreatment:					
_	ipling (in house):					
BOD (per p			\$	0.018	\$	0.018
TSS (per po			\$	0.17	\$	0.17
" '			•			

<u>DEPARTMENT</u>	DESCRIPTION	Adopted		Proposed	
050 STORMWATER	DRAINAGE				
Single Family Re	esidential Properties (per property/per month):				
0 to 5,000		\$	3.00	\$	3.00
	1,780 sq. ft.	\$	4.00	\$	4.00
Over 21,78	·	\$	5.00	\$	5.00
	d all other properties (per property/per month):	*		,	
	Residential Units (ERU):				
	O AREA (sq. ft.) div by 6,000 sq.ft				
	INED ERU	\$	4.00	\$	4.00
UNDE	ETAINED ERU	\$	6.80	\$	6.80
UNDE	EVELOPED	•	Exempt		Exempt
Floodplain Deve					
	Development Permit Fee	\$	100.00	\$	100.00
030 SANITATION SE Garbage Rates:	RVICES (Waste Connections) effective 04/01/2023				
Residentia	l:				
2X pe	er week	\$	13.97	\$	13.97
extra	pickup	\$	6.98	\$	6.98
Commerci	al:				
1X pe	er week	\$	22.68	\$	22.68
extra	pickup	\$	11.59	\$	11.59
2 yar					
	1X per week	\$	78.55	\$	78.55
	2X per week	\$	132.01	\$	132.01
	3X per week	\$	185.48	\$	185.48
	extra pick up	\$	49.55	\$	49.55
3 yar					
	1X per week	\$	107.29	\$	107.29
	2X per week	\$	143.83	\$	143.83
	3X per week	\$	219.33	\$	219.33
	4X per week	\$	288.27	\$	288.27
	5x per week	\$	357.17	\$	357.17
	extra pick up	, \$	58.70	, \$	58.70
4 yar		•		•	
	1X per week	\$	117.70	\$	117.70
	2X per week	\$	169.15	\$	169.15
	3X per week	\$	297.64	\$	297.64
	4X per week	\$	401.04	\$	401.04
	5x per week	\$	504.44	\$	504.44
	6X per week	\$	607.82	\$	607.82
	extra pick up	\$	66.83	\$	66.83
6 yard		Ÿ	00.03	Ţ	00.03
	1X per week	\$	139.48	\$	139.48
	2X per week	\$ \$	210.95	\$ \$	210.95
		ş ¢	368.14		368.14
	3X per week	\$		\$	
	4X per week	\$	493.47	\$	493.47
	5x per week	\$	618.81	\$	618.81
	6X per week	\$	745.95	\$	745.95
•	extra pick up	\$	83.10	\$	83.10

<u>DEPARTMENT</u>	DESCRIPTION	/	Adopted	Р	roposed
030 SANITATION SE	RVICES (Waste Connections) effective 04/01/2023 continued				
8 yard	d:				
:	1X per week	\$	157.64	\$	157.64
;	2X per week	\$	288.64	\$	288.64
;	3X per week	\$	428.76	\$	428.76
4	4X per week	\$	572.53	\$	572.53
!	5x per week	\$	720.67	\$	720.67
(5X per week	\$	866.64	\$	866.64
	extra pick up	\$	99.16	\$	99.16
Locks	for Commercial Dumpsters	\$	11.93	\$	11.93
Damaged/	unserviceable container fee minimum (not to exceed replacement cost)			\$	65.00
Fuel Surcharge	. Each month a fuel surcharge is added to the water				
bills based upor	the average fuel cost incurred by Waste Connections				
in providing ser	vice to the City.				
030 LANDFILL					
Regular Rate Ga	ate Fees:				
Minimum	(Up to 800 lbs.)	\$	25.00	\$	25.00
Per Ton		\$	60.00	\$	65.00
Inadequat	e Containment	Fee	e Doubled	Fe	e Doubled
Truck Tire		\$	15.00	\$	15.00
Tractor Tir	e	\$	50.00	\$	50.00
Non-truck,	tractor Tires	\$	5.00	\$	5.00
Pull Off (Pe	er Each)	\$	25.00	\$	25.00
Pull Out (P	er Each)	\$	100.00	\$	100.00
Battery Bo	ost Off (Per Each)	\$	25.00	\$	25.00
Woodchip	Mulch (Per Cubic Yard)	\$	10.00	\$	10.00
After Hour	s Fee		Fee +10%		Fee +10%
Minir	num	\$	20.00	\$	20.00
040 AIRPORT					
Airport Hangars	s (per month):				
North side		\$	150.00	\$	150.00
South side		\$	200.00	\$	200.00
Small Corn	er	\$	225.00	\$	225.00
Large Corn	er	\$	250.00	\$	250.00
-	ngars (per month):			-	
Small		\$	225.00	\$	225.00
Large		\$	265.00	\$	265.00
Commerci	al	\$	1,280.00		1,280.00
	t Tie down/Parking	\$	20.00	\$	20.00
Fuel Tax (per ga		\$	0.06	\$	0.06
	nd Lease (per square foot)	\$	0.11	\$	0.11
A 10% discount	is available if twelve months of rent (October through paid by October 31st.	7	0.11	Y	3.11