

COMMITTEE REPORT



REPORT TYPE: Parks and Leisure Services Committee Report
MEETING: April 19, 2022
Present: Daron Trussell, Chair; Justin Haschke, Alan Nix, Ricky Thurman
Absent:
DEPARTMENT: Parks and Leisure Services
STAFF CONTACT: Kelli Votyпка- Director

Park Master Plan

Staff presented at the April 19, 2022, Committee meeting a desire to contract with Vista Planning & Design for professional services to develop a Parks and Recreation Open Space Master Plan in the amount of \$49,750.00. City Council approved \$50,000 in FY21/22 budget for a park master plan.

After discussion, a motion was made followed by a second with a recommendation to be presented to City Council for approval.

Splashville Splash Pad UV System

Staff discussed with Committee at the April 19, 2022, meeting the need to upgrade the UV system at the splashpad. The need for a UV system was discussed on the importance for operating the splash pad effectively and safely. The controller panel needs to be completely replaced so the UV system is eliminating pathogens, viruses and chloramines. This will ensure the safety of the water for the babies, and children of Stephenville.

Staff is recommending the purchase of a new Hanovia 1200+ UV system to replace the non-functional existing system through the utilization of funds for other budgeted projects.

This repair is critical to the operation of Splashville and has exceeded other budgetary priorities within the Parks and Leisure Services department.

Park Improvements 01-501-55272

OYC outfield fencing - \$25,000

Building Maintenance (Aquatics) 01-507-54210

Sound System - \$5,000

Combined Total: \$30,00

After discussion, a motion was made followed by a second with a recommendation to be presented to City Council for approval.