

**Stephenville Senior Citizens Center Quarterly Outcome for NCTAAA Grant**

Month	Starting Balance	2021			2022			2023			2024		
		Projected	Cost	Balance	Projected	Cost	Balance	Projected	Cost	Balance	Projected	Cost	Balance
Skill Class Instructors	\$ 1,500.00	\$ -			650.00			\$ 650.00			\$ 200.00		\$ 1,500.00
Pininspiration craft classes with supplies	\$ 6,000.00	\$ 1,200.00			1,800.00			\$ 1,800.00			\$ 1,200.00		\$ 6,000.00
May-Lrg Soy Candlemaking (10 @\$23)													
June- Hydro dipped Bottle Project (7 @\$15)			\$ 105.00										
July-succlent terrarium projects (10@\$28)			\$ 280.00										
August -Resin Coasters (7 @\$15)			\$ 105.00										
September -Haydro dipped Pumpkins (5@\$15)			\$ 105.00										
December -Beaded Frame			\$ 75.00	\$ 670.00									
Karaoke Machine w/microphone stand & Download Music	\$ 500.00												
Pottery Supplies	\$ 500.00	\$ -			250.00			\$ 150.00			\$ 100.00		\$ 500.00
Travel Expenses	\$ 12,000.00	\$ 1,400.00			4,600.00			\$ 4,600.00			\$ 1,400.00		\$ 12,000.00
Granbury Trip - Charter Bus (660.00) plus tickets for Johnny Cash Tribute (675.75)			\$1,335.75										
Printed Flyers	\$500.00	\$150.00			\$150.00			\$150.00			\$50.00		\$500.00
Outreach in local media-Beneath the Surface news & Radio Station	\$500.00	\$150.00			\$150.00			\$150.00			\$50.00		\$500.00
Erath County Senoir Citizens	\$200.00				\$0.00			\$0.00			\$0.00		
	\$ 21,700.00		\$1,335.75					\$0.00			\$0.00		



Totals
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