Stephenville Senior Citizens Center Quartely Outcome for NCTAAAA Grant													
		2021			2022			2023			2024		
Month	Starting Balance	Projected	Cost	Balance	Projected	Cost	Balance	Projected	Cost	Balance	Projected	Cost	Balance
Skill Class Instructors	\$ 1,500.00	\$ -			650.00			\$ 650.00			\$ 200.00		\$ 1,500.00
Pininspiration craft classes with supplies	\$ 6,000.00	\$ 1,200.00			1,800.00			\$ 1,800.00			\$ 1,200.00		\$ 6,000.00
May-Lrg Soy Candlemaking (10 @\$23)													
June- Hydro dipped Bottle Project (7 @\$15)			\$ 105.00										
July-succelent terrarium projects (10@\$28)			\$ 280.00										
August -Resin Coasters (7 @\$15)			\$ 105.00										
September -Haydro dipped Pumpkins (5@\$15)			\$ 105.00										
December -Beaded Frame			\$ 75.00	\$ 670.00									
Karaoke Machine w/microphone stand & Download Music	\$ 500.00												
Pottery Supplies	\$ 500.00	\$ -			250.00			\$ 150.00			\$ 100.00		\$ 500.00
Travel Expenses	\$ 12,000.00	\$ 1,400.00			4,600.00			\$ 4,600.00			\$ 1,400.00		\$ 12,000.00
Granbury Trip - Charter Bus (660.00) plus tickets for Johnny Cash Tribute (675.75)			\$1,335.75										
Printed Flyers	\$500.00	\$150.00			\$150.00			\$150.00			\$50.00		\$500.00
Outreach in local media-Beneath the Surface news & Radio Station	\$500.00	\$150.00			\$150.00			\$150.00			\$50.00		\$500.00
Erath County Senoir Citizens	\$200.00				\$0.00			\$0.00			\$0.00		
	\$ 21,700.00		\$1,335.75						\$0.00			\$0.00	

Stephenville Senior Citizens Center Quartely Outcome for ECCB Grant **Special Lunches** C & W Dance **Special Events** Presentations Movies Starting Projected Projected Projected Projected Month Cost Projected Cost Cost Cost Cost Balance January-22 \$ 166.66 February-22 \$ 166.66 March-22 \$ 166.66 Q1 Totals 499.98 \$ \$ \$ \$ \$ \$ \$ \$ \$ April-22 \$ 166.66 May-22 \$ 166.66 Jun-22 \$ 166.66 Q2 Totals 499.98 \$ \$ \$ \$ \$ \$ \$ \$ July-22 \$ 166.66 August-22 \$ 166.66 September-22 \$ 166.66 Q3 Totals 499.98 \$ \$ \$ \$ \$ \$ \$ \$ \$ October-22 \$ 166.66 November-22 \$ 166.66 December-22 \$ 166.66 Q4 Totals 499.98 \$ \$ 2022 Cost Totals 2022 Projected Totals 1,999.92 \$ \$ \$ \$ \$ \$

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