

# STAFF REPORT



**SUBJECT:** Fiscal Year 2021-2022  
**DEPARTMENT:** Parks and Leisure Services  
**STAFF CONTACT:** Kelli Votypka

## Project for 2021-2022

Staff and I have been working diligently to evaluate areas of the park system and facilities to determine the areas that require immediate attention to areas that need sustainability. Listed below are recommendations I would like to bring forward to the Parks and Recreation Advisory Board for further discussions and support. If there is something not listed, or you deem important to evaluate please bring it to the meeting to be evaluated for the upcoming budget year, October 1, 2021 – September 30, 2022.

- Complete Collins Street Trailhead to include a play system for 2-12 year olds, surfacing, hip shade structure and picnic tables. Proposed funding for this project is Parkland Dedication in the estimated amount of \$100,000. Rotary Club would like to build a sensory garden in the upcoming year.
- Master Plan \$50,000- This may be the next step to determine the list below and help us with our 3 year, 5 year and 10 year plan, depending on the report.
- Upgrade baseball infields by completing laser grading and build up with ballfield fines. May have to look at the worst infield and prioritize them over a period of 5 yrs.
- McClesky needs a new sign and restroom overhaul
- Repair sites at the Bosque River Trail
- HVAC at the Rec Hall
- I'd like to propose a two year plan to remodel the existing Rec Hall since we will not be building a new facility.
- Rick Price, Parks Superintendent and I have been working with Sports field vendors to provide an estimate to renovate NYC 3 and build an additional field to make a 4-plex for tournaments. I am not sure this project will have the funding available in the upcoming year. There is also another concern with the field renovation/build. The Eastside Sewer Project will interfere with one on the fields along with the 2 football proposed to the West of Splashville.