

Stephenville Senior Citizens Center
End of Fiscal Year Report 2021-2022

	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Running Totals	Fiscal Yr 2020-2021	Grand Total
Actual # of Participants	209	213	207	209	204	219	209	221	209	214	227	228	2569	0	2569
#of Scan In's	833	839	752	813	707	1057	823	865	869	809	1005	928	10300	8743	19043
Membership Scans	16	22	18	29	16	16	12	16	11	23	20	21	220	316	536
Regularly Schedule															
Daily Activities	264	274	257	300	273	435	311	312	349	311	375	337	3798	3729	7527
Art Class	42	37	13	47	33	42	37	46	25	28	49	27	426	367	793
Bingo	35	47	67	51	40	84	46	59	57	56	88	64	694	330	1024
C & W Dance	93	106	102	97	99	90	93	91	104	93	114	103	1185	1125	2310
Exercise	99	86	70	76	56	99	65	59	72	89	82	86	939	785	1724
Potluck Lunch	32	72	54	32	0	26	69	0	43	0	42	0	370	1065	1435
Silver Classic Movement	55	68	65	59	43	65	73	57	71	53	94	59	762	0	762
Congregate Meal Program	42	57	45	64	55	69	47	66	53	42	33	68	641	875	1516
Total Scheduled	662	747	673	726	599	910	741	690	774	672	877	744	8815	10018	18833
Health Services															
Blood Pressure/Glucose	9	6	2	2	1	8	5	5	5	9	8	12	72	80	152
Covid 19 Vaccine	0	14	8	7	0								29	0	29
Medicare Solutions	0	0			0								0	32	32
Total health	9	20	10	9	1	8	5	5	5	0	8	12	92	112	204
Classes															
Pinspiration Crafts	10	3	5										18	39	57
Drawing w/ Donna	33	27	10	27	10	5	15						127	0	127
Drive Safely	0	0											0	0	0
Texas Health Resourse	0	0		33	15	12							60	78	138
Computer Class	0	0											0	21	21
Meditation w/ Shirley Pascal	0	0											0	18	18
Extension Services	4	0						23			31	15	73	32	105
Class Total	47	30	15	60	25	17	15	23	0	0	31	15	278	188	466
Contracted Services															
Yoga Classes	183	179	174	164	154	259	181	229	218	202	225	281	2449	1994	4443
Zumba Gold	0												0	46	46
Quilting Classes	8	9	10	10	7	10	7	8	10	5	9	9	102	36	138
Pottery Class	0												0	0	0
Contract Totals	191	188	184	174	161	269	188	237	228	207	234	290	2551	2144	4695
Clubs															
Caregiver Support Group	0												0	15	15
Book Club	5	7	5	5	7	5	6	5	6	7	6	5	69	87	156
Club Totals	5	7	5	5	7	5	6	5	6	7	6	5	69	361	430
Seasonal/Special Events															
Special Events	34	9	37	29	11	36	6	34	44	38	60	17	355	83	438
Seasonal Events	0		11		44	24		37					116	1027	1143
Total Events	34	9	48	29	55	60	6	71	44	38	60	17	471	1110	1581
Offsite Activities															
Water Exercise	0												0	237	237
Trips	0	14	0		10					15			39	0	39

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Totals of Offside Activities	0	14	0		10	0		0	0	15	0	0	39	237	276
PRESENTATIONS	0	5	0	33	4	34	11	0	8	29	25	51	200	78	278
Curbside Luncheons	0	0	0					0	0	0	0	0	0	2236	2236
RENTAL	125	0	195	105	50	80	198	50	271	60	70	0	1204	645	1849
GRAND TOTAL	1073	1016	1130	1141	912	1375	1170	1081	1336	1037	1311	1134	13716	17129	30845