

Public Works
STAFF REPORT



SUBJECT: FY24-25 Capital Projects - Budgeted Lillian PS Pump/Motor/Baseplate
MEETING: Regular Business Meeting - 01 OCT 2024
DEPARTMENT: Public Works
STAFF CONTACT: Nick Williams

RECOMMENDATION:

Staff recommends approval of the proposal from Odessa Pumps & Equipment, Inc. for a budgeted pump, motor, baseplate unit at the Lillian Pump Station.

BACKGROUND:

The adopted FY24-25 budget approved the purchase of a pump, motor, baseplate unit at the Lillian Pump Station. This unit would be the third and final pump for the Lillian Pump Station as originally designed.

PROPOSAL:

Attached is a Buy Board cooperative purchasing proposal from Odessa Pumps & Equipment, Inc. to provide a matching pump/motor/baseplate for the Lillian Pump Station for \$47,100.00 with a 16-week lead time.

FISCAL IMPACT SUMMARY:

The FY24-25 adopted budget includes \$49,525 for the capital item. The total purchase cost of the pumping equipment is \$47,100.00 leaving a positive balance of \$2,425.00.

The Purchasing Manager has confirmed the city is able to purchase this equipment through the Cooperative purchasing agency and the practice adheres to all purchasing requirements.

ALTERNATIVES:

The following alternatives are provided for consideration:

1. Do not recommend approval the proposals as presented;

ADVANTAGES:

1. The purchase was specifically allocated in the approved FY 24-25 budget.
2. The proposal is under budget.

DISADVANTAGES:

No disadvantages are identified.

ATTACHMENTS:

[Odessa Pumps & Equipment, Inc. Quote - \\$47,100.00](#)

9/27/2024 9:29:44 AM

ODESSA PUMPS & EQUIPMENT, INC
 www.odessapumps.com
 ODESSA TX 79766
 UNITED STATES

1-432-333-2817
 Customer: A001310

CITY OF STEPHENVILLE
 900 COUNTY ROAD 454
 STEPHENVILLE TX 76401
 UNITED STATES

Phone:
 Fax: 254-918-1207

Estimate	Terms	Quote Date	Expiration Date	Salesperson	Customer Currency
EO-0037369	NET 30 DAYS	09/27/2024	10/27/2024	OP907	USD US Dollar
		Quantity	Item	Unit Price	Extended Price
		1.000	Quoted Item	47,100.00000	47,100.00

Paco 50150 KP Pump, Base & Motor

Pump Case Material: Cast Iron, ASTM A48 - Class 35
 125# ANSI flange
 Impeller Material: Silicon Bronze, ASTM B584 C87600 (B21)
 Wear Ring Material: Case wear ring: Ni-Aluminum Bronze ASTM-B148C95400; Impeller wear ring: Tin Bronze ASTM-B584 C90500
 Wear Ring Configuration: Double (Case & Impeller) Wear Ring
 Shaft Material: Stainless Steel, 17-4
 Shaft Sleeve Material: Bronze, III932, C89835
 Coating: Standard Manufacturers Paint
 Single Seal, Type 8B Viton Carbon NiResist SS-Spring and HardwareRecirculation Lines: Copper Tubing with Brass Fittings

Lead time is 16 weeks after the order is approved

BUY BOARD: 672-22

9/27/2024 9:29:44 AM

ODESSA PUMPS & EQUIPMENT, INC
 www.odessapumps.com
 ODESSA TX 79766
 UNITED STATES

1-432-333-2817

Customer: A001310

CITY OF STEPHENVILLE
 900 COUNTY ROAD 454
 STEPHENVILLE TX 76401
 UNITED STATES

Phone:

Fax: 254-918-1207

Estimate	Terms	Quote Date	Expiration Date	Salesperson	Customer Currency
EO-0037369	NET 30 DAYS	09/27/2024	10/27/2024	OP907	USD US Dollar
Sale Amount:					47,100.00
Order Disc(0.0000%):					0.00
Surcharge:					N/A
Sales Tax:					0.00
Misc Charges:					0.00
Total Amount:					47,100.00

REMIT TO: ODESSA PUMPS & EQUIPMENT INC P.O. BOX 207614 DALLAS, TX 75320-7614

Terms and
Conditions[DNOW Terms and Conditions](#)