



# STAFF REPORT

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**SUBJECT:** Public Safety Regional Radio System Maintenance Agreement

**DEPARTMENT:** Police

**STAFF CONTACT:** Dan M. Harris, Jr.

## RECOMMENDATION:

Approve the monthly maintenance expense to the City of Granbury.

## BACKGROUND:

In 2021 the council approved a new public safety radio system which is a part of the Granbury Regional Radio system. There is a monthly fee to the City of Granbury for the use of the system. The cost is \$5,478.00 per month. The agreed monthly maintenance fee will have a total annual cost of \$65,736.00.

## FISCAL IMPACT SUMMARY:

This year the monthly payments are in effect and the total cost of \$65,736.00 for this budget year, 2024-2025. This is a current budgeted item.

## ALTERNATIVES