STAFF REPORT



SUBJECT: Eastside Sewer Project – Professional Services Amendment

MEETING: Council Meeting - 07 Sep 2021

DEPARTMENT: Public Works **STAFF CONTACT:** Nick Williams

RECOMMENDATION:

Staff recommends approval of the professional services agreement amendment with Parkhill to include provisions for Phase I and Phase III of the Eastside Sewer Project.

BACKGROUND:

The Eastside Sewer Project is staged in phases. The lift station phase of the project was completed for \$4,347,000 and formally accepted on December 1, 2020.

The Phase I interceptor pipeline addresses the critical system capacity need and connects the lift station at the wastewater treatment plant to the existing collection system and transfers approximately 30% of the total wastewater collection system loading to the new trunk main. Phase I has a 2021 estimated cost of \$10.7 million.

Phase III connects to Phase I north of Washington Street and travels northward stopping on the south side of the railroad tracks. Phase III has an estimated cost of \$4.5 million.

FISCAL IMPACT SUMMARY:

The proposed amendment would provide the Contract Administration for the construction of the Phase I and Phase III pipeline sections including development of the bid set, assistance in the advertising phase, opening and tabulation of bids, including vetting and providing the contractor recommendation as well as periodic site visits. The amendment also provides for preparation of the construction record drawings, construction staking, and administration including review of pay requests and submittals. The amendment would extend the existing agreement for Phase I and Phase III services by a not-to-exceed amount of \$111,700 and 106,100 respectively. A copy of the amendment is included with this report.

ALTERNATIVES:

The following alternatives are provided for consideration:

- 1. Do not authorize the execution of Amendment No. 1 as presented; or
- 2. Direct staff to recommend an alternate firm to provide professional services.

ADVANTAGES:

1. The amendment provides the necessary administration to complete Phases I and III of the Eastside Sewer Project.

DISADVANTAGES:

1. The amendment is an increased cost.

ATTACHMENTS:

Eastside Sewer – Professional Services Amendment No. 01