| 201 FISCAL SERVICESTABC- Liquor License Application Fee50% of state feeSolicitation Permit, non-refundable application fee\$ 25.00Solicitor Investigation Fee per person (Non Refundable)\$ 25.00Taxicab Permit (per year)\$ 50.00 |
|--|
| Solicitation Permit, non-refundable application fee \$ 25.00 Solicitor Investigation Fee per person (Non Refundable) \$ 25.00 |
| Solicitor Investigation Fee per person (Non Refundable) \$ 25.00 |
| Solicitor Investigation Fee per person (Non Refundable) \$ 25.00 |
| |
| |
| Game Room License (per year) \$ 250.00 |
| Gaming Machine Registration (per year) 50% of certification fee |
| Private Owned Ambulance Service Permit (per year) \$ 25.00 |
| Copying Charges (per page)(staff copied) \$ 0.25 |
| Credit Access Business License (per year) \$ 250.00 |
| Credit Access Business Application Fee (per year) \$ 50.00 |
| Ad Valorem Taxes (per hundred) \$ 0.4420 |
| Hotel/Motel Occupancy Tax 7% |
| City Sales Tax 1.50% |
| Operations 1.3750% |
| 4B Economic Development 0.1250% |
| Franchise Fees: (based on Gross Receipts) |
| Cable Television (set by PUC) 5% |
| Electricity (set by PUC/per kwh) 4% |
| Garbage (renew 1/1/2022) 7% |
| Gas (12/31/2045) 5% |
| Telephone (per access line set by PUC May 1st) |
| Category 1 \$ 0.73 |
| Category 2 \$ 1.57 |
| Category 3 \$ 2.36 |
| Garage Sale Permits: |
| Prior to Garage Sale \$ 3.00 |
| Day of Garage Sale \$ 5.00 |
| Returned Check Fee \$ 30.00 |
| Late Charge Past Due Date (gross billing) 10% |
| Credit Card Process Fee-Development Services only 0% |
| Electronic Check Fee-Development Services only \$ 2.00 |

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | A | dopted | |
|--|----|----------|---|
| 501 LEISURE SERVICES | | | |
| Gymnasium Rental: | | | |
| (No rentals will be permitted past 11:00 pm) | | | |
| 4 hour rental | \$ | 250.00 | * |
| 4 hour rental Non-Resident | \$ | 275.00 ' | |
| 8 hour rental | \$ | 450.00 | |
| 8 hour rental Non-Resident | \$ | 500.00 | |
| *(SPARD has all rights to concessions) | · | | |
| Per Hour | \$ | 25.00 | |
| Per Hour Non-Resident | \$ | 30.00 | |
| For games/hour | \$ | 50.00 | |
| Table rental each per day | \$ | 4.00 | |
| Table rental each per day Non-Resident | \$ | 5.00 | |
| Chair rental each per day | \$ | 1.00 | |
| Chair rental each per day Non-Resident | \$ | 1.50 | |
| Portable bleacher rental per bleacher (per event) | \$ | 25.00 | |
| Portable bleacher rental per bleacher (per event) Non-Resident | \$ | 30.00 | |
| Small Pavilion & Century Park Rental: | | | |
| Refundable Deposit | \$ | 50.00 | |
| Half Day (4 hours) Must be done before 2pm | \$ | 75.00 | |
| Half Day (4 hours) Must be done before 2pm Non-Resident | \$ | 85.00 | |
| Full Day (8 hours) | \$ | 150.00 | |
| Full Day (8 hours) Non-Resident | \$ | 165.00 | |
| Large Pavilion: | | | |
| Refundable Deposit | \$ | 50.00 | |
| Half Day (4 hours) Must be done before 2pm | \$ | 150.00 | |
| Half Day (4 hours) Must be done before 2pm Non-Resident | \$ | 165.00 | |
| Full Day (8 hours) | \$ | 300.00 | |
| Full Day (8 hours) Non-Resident | \$ | 330.00 | |
| Bosque River Trail: | | | |
| Refundable Deposit | \$ | 50.00 | |
| Half Day (4 hours) | \$ | 150.00 | |
| Half Day (4 hours) Non-Resident | \$ | 165.00 | |
| Full Day (8 hours) | \$ | 300.00 | |
| Full Day (8 hours) Non-Resident | \$ | 330.00 | |
| | | | |

Facility Usage forms must be submitted a minimum of 2 weeks before requested event.

All SPARD schedules are accommodated first.

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | A | dopted |
|---|----|--------|
| 501 LEISURE SERVICES continued | | |
| Campground Fees & RV Hook-Up: | | |
| Per Night | \$ | 25.00 |
| Per Night Non-Resident | \$ | 30.00 |
| Senior Citizens (55 or older) | \$ | 20.00 |
| Senior Citizens (55 or older) Non-Resident | \$ | 22.00 |
| Dump code | \$ | 20.00 |
| Dump code Non-Resident | \$ | 22.00 |
| Birdsong Amphitheater: | | |
| Half Day (4 hours - complete before 2 pm) | \$ | 200.00 |
| Half Day (4 hours - complete before 2 pm) Non-Resident | \$ | 220.00 |
| Electrical | \$ | 50.00 |
| Electrical Non-Resident | \$ | 55.00 |
| Full Day (8 hours) | \$ | 350.00 |
| Full Day (8 hours) Non-Resident | \$ | 385.00 |
| Electrical | \$ | 100.00 |
| Electrical Non-Resident | \$ | 110.00 |
| Ticketed events (per ticket sold for event) | \$ | 1.00 |
| Recreation: | | |
| Adult League (per team) Men's | \$ | 350.00 |
| Adult League (per team) Co-ed | \$ | 375.00 |
| Baseball League Fees: | | |
| T-Ball and Coach Pitch | \$ | 50.00 |
| T-Ball and Coach Pitch Non-Resident | \$ | 55.00 |
| 8U Baseball Softball | \$ | 60.00 |
| 8U Baseball Softball Non-Resident | \$ | 65.00 |
| 10u gfp, 12u gfp | \$ | 70.00 |
| 10u gfp, 12u gfp Non-Resident | \$ | 75.00 |
| 10u bb, 12u bb | \$ | 70.00 |
| 10u bb, 12u bb Non-Resident | \$ | 75.00 |
| 15u gfp | \$ | 70.00 |
| 15u gfp Non-Resident | \$ | 75.00 |
| 15u, bb | \$ | 70.00 |
| 15u, bb Non-Resident | \$ | 75.00 |
| Non Baseball Youth Leagues (per person) | \$ | 55.00 |
| Non Baseball Youth Leagues (per person) Non-Resident | \$ | 60.00 |
| Youth Programs | \$ | 45.00 |
| Youth Programs Non-Resident | \$ | 50.00 |
| Registration fees for individual sports may vary depending on participation for each class. | | |

| <u>DEPARTMENT</u> | DESCRIPTION | | Adopted |
|-----------------------|--|---------|---------|
| 501 LEISURE SERVICES | continued | | |
| Noncompetiti | | \$ | 35.00 |
| · | ve swim Non-Resident | \$ | 40.00 |
| Summer comp | | \$ | 65.00 |
| | petitive swim Non-Resident | , \$ | 70.00 |
| Summer track | | \$ | 65.00 |
| Summer track | Non-Resident | \$ | 70.00 |
| After school p | rogram (per week) | \$ | 35.00 |
| After school p | rogram (per week) Non-Resident | \$ | 40.00 |
| · | rogram - Early Release (per day) | \$ | 10.00 |
| · | rogram - Early Release (per day) Non-Resident | \$ | 12.00 |
| | rogram - Drop In fee (per day) | \$ | 6.00 |
| | rogram - Drop In fee (per day) Non-Resident | \$ | 8.00 |
| No school - pr | | \$ | 20.00 |
| | ogram fee Non-Resident | \$ | 25.00 |
| School Break (| Camps - program fee (per week) | \$ | 95.00 |
| School Break (| Camps - program fee (per week) Non-Resident | \$ | 100.00 |
| After school p | rogram - late pickup penalty | \$ | 5.00 |
| Archery (per s | session) | \$ | 30.00 |
| Archery (per s | session) Non-Resident | \$ | 35.00 |
| Noncompetiti | ve Golf (per season - Spring & Summer) | \$ | 50.00 |
| Noncompetiti | ve Golf (per season - Spring & Summer) Non-Residen | | 55.00 |
| Competitive G | Golf (Summer) | \$ | 60.00 |
| Competitive G | Golf (Summer) Non-Resident | \$ | 65.00 |
| Cheer | | \$ | 55.00 |
| Cheer Non-Re | sident | \$ | 60.00 |
| Sibling discou | nt (Must reside in same household) | \$ | (10.00) |
| Field Rental - | Per Field Per Day | \$ | 200.00 |
| Field Rental - | Per Field Per Day Non-Resident | \$ | 220.00 |
| Ballfields may be ren | ted April through September for tournaments. | | |
| SPARD reserves all co | oncession rights. | | |
| Temporary Fen | ce 8 hours | \$ | 75.00 |
| Temporary Fen | ce 8 hours Non-Resident | \$ | 85.00 |
| Temporary Fen | ce Tournaments | \$ | 125.00 |
| Temporary Fen | ce Tournaments Non-Resident | \$ | 140.00 |
| Field lighting (| (per hour) league teams | \$ | 10.00 |
| Field lighting (| (per hour) league teams Non-Resident | \$ | 20.00 |
| Field lighting (| (per hour) non-league teams | \$ | 20.00 |
| Field lighting (| (per hour) non-league teams Non-Resident | \$ | 30.00 |
| Field Rental po | er hour (Field is not game ready) | \$ | 50.00 |

| DEPARTM | ENT DESCRIPTION | A | dopted |
|-----------|---|----|--------|
| 501 LEISU | JRE SERVICES continued | | |
| | Field Rental per hour (Field is not game ready) Non-Resident | \$ | 60.00 |
| | Field Rental per hour (Game ready-field worked once per day) | \$ | 150.00 |
| | Field Rental per hour (Game ready-field worked once per day) Non-Resident | \$ | 165.00 |
| | Field Rental School rate (Game ready & scorebox only) | \$ | 300.00 |
| | Field Rental School rate (Game ready & scorebox only) Non-Resident | \$ | 330.00 |
| | Field Rental School rate (Game ready & scorebox only - 2 games back to back) Field Rental School rate (Game ready & scorebox only - 2 games back to back) | \$ | 500.00 |
| | Non-Resident | \$ | 550.00 |
| | Tennis Courts per day (all courts-school rate) | \$ | 125.00 |
| | Tennis Courts per day (all courts-school rate) Non-Resident | \$ | 140.00 |
| Spla | shville Swimming Pool: | | |
| | Daily Admission (per person) | \$ | 6.00 |
| | Daily Admission (per person) Non-Resident | \$ | 7.00 |
| | Ages 2 & under | | free |
| | Senior Citizen (65 & Up)/Military Family (Military ID Required) | \$ | 3.00 |
| | Senior Citizen (65 & Up)/Military Family (Military ID Required) Non-Resident | \$ | 4.00 |
| | Twilight Fee (2 hours prior to closing) | \$ | 2.00 |
| | Twilight Fee (2 hours prior to closing) Non-Resident | \$ | 3.00 |
| | Monday Mania | \$ | 3.00 |
| | Monday Mania Non-Resident | \$ | 4.00 |
| | Daily Discount Passes: | | |
| | 5 visits | \$ | 25.00 |
| | 5 visits Non-Resident | \$ | 30.00 |
| | 10 visits | \$ | 40.00 |
| | 10 visits Non-Resident | \$ | 45.00 |
| | 20 visits | \$ | 75.00 |
| | 20 visits Non-Resident | \$ | 80.00 |
| | Unlimited Individual Season Pass | \$ | 120.00 |
| | Unlimited Individual Season Pass Non-Resident | \$ | 125.00 |
| | Discounted Individual Season Pass (March 1-May 1) | \$ | 80.00 |
| | Discounted Individual Season Pass (March 1-May 1) Non-Resident | \$ | 85.00 |
| | Unlimited Family Pass (family of 4) | \$ | 225.00 |
| | Unlimited Family Pass (family of 4) Non-Resident | \$ | 235.00 |
| | Additional family member | \$ | 10.00 |
| | Additional family member Non-Resident | \$ | 20.00 |
| | (all family members must reside in the same household) | | |
| | ry Area Rental (Mon-Sat) per tent up to 24 guests | \$ | 140.00 |
| Part | ry Area Rental (Mon-Sat) per tent up to 24 guests Non-Resident | \$ | 150.00 |

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

| DEP | ARTMENT | DESCRIPTION | | Adopted |
|-----|---|---|----------------------|------------------------------------|
| | Noon to 2:00 pm Private Party Rei Private Party Rei Swimming Lesso | es continued n or 3:00 pm to 5:00 pm (Tuesday thru Saturday) ntal (after hours pool capacity 660 swimmers) ntal (after hours pool capacity 660 swimmers) | \$ \$ \$ \$ | 750.00 775.00 50.00 60.00 |
| 501 | | nt | \$ \$ \$ | 600.00 750.00 75.00 25.00 |

504 LIBRARY SERVICES

| Replace Lost Books | Cost of Replac | ement |
|-------------------------------------|----------------|-------|
| Fines for Late Return (per day) | \$ | 0.25 |
| Copy Machine (per copy, self-serve) | \$ | 0.15 |
| Late Fee Video Return (per day) | \$ | 1.00 |
| Inter-Library Loan (postage) | \$ | - |
| Replacement Card Fee | \$ | 2.00 |

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | Ad | dopted |
|--|----------|----------------|
| 402 STREETS SERVICES | | |
| Street Cuts: | | 2.75 |
| Asphalt Surfaces Over Concrete (per sq ft): | \$ | 3.75 |
| Asphalt Pavement Replacement for Curb/Gutter Installation | | cost |
| Brick Surface Over Concrete (per sq ft): | \$ | 5.25 |
| Parade Permits: | | |
| Type A - Less than 50 units | \$ | 50.00 |
| Type B - More than 50 units | \$ | 100.00 |
| Type C - Motorcades or parades otherwise not classified in "A" or "B". | \$ | 25.00 |
| Marches included in this category. | • | |
| Type D - Other events, such as fun runs or walks, which require barricades, cones, | | |
| or city personnel assistance that are otherwise not classified in "A", "B", or "C". Street Utility Repair Permits: | \$ \$ | 50.00 25.00 |
| Penalty. In the event any work, for which a permit is required by this chapter, is begin prior to obtaining said permit, the permit fee shall be doubled. The payment of such doubled fee shall not relieve any person from fully complying with the requirements of this chapter in execution of work nor from other penalties prescribed herein. | | |
| 506 COMMUNITY CENTER Daily Rental Fee (8 hours) | \$ | 150.00 |
| Daily Rental Fee (8 hours) Non-Resident | \$ | 165.00 |
| Partial Day (4 hours) | \$ | 75.00 |
| Partial Day (4 hours) Non-Resident | \$ | 90.00 |
| Set-up of tables and chairs (Optional) | \$ | 50.00 |
| Set-up of tables and chairs (Optional) Non-Resident | \$ | 60.00 |

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | | Α | dopted |
|--|--------------|----------|---------|
| 601 FIRE SERVICES | | | |
| Non-Routine Response Fee: | | | |
| Per Unit (per hour) | | \$ | 70.00 + |
| Firefighter (per hour) | | \$ | 50.00 |
| Supplies | | 7 | cost |
| | | | |
| 701 POLICE SERVICES | | | |
| Accident Reports | | \$ | 6.00 |
| Finger Printing (2 card max per person) | | \$ | 5.00 |
| each additional card | | \$ | 10.00 |
| Offense Reports (per 1st page) | | \$ | 0.10 |
| each additional page | | \$ | 1.00 |
| False Alarm Fee (per occurrence after five per year) | | \$ | 50.00 |
| False Alarm Fee (per occurrence after ten per year) | | \$ \$ | 100.00 |
| Police Escort (per nonprofit event, except funerals) | | \$ | 190.00 |
| Solicitation Permit, non-refundable application fee | | \$ | 25.00 |
| Solicitor Investigation Fee per person (Non Refundable) | | \$ | 25.00 |
| 701 ANIMAL CONTROL | | | |
| Dog License: Male | | ċ | 20.00 |
| Neutered Male | | \$ ¢ | 5.00 |
| Female | | \$ \$ | 20.00 |
| Spayed Female | | ۶ \$ | 5.00 |
| Guard dog | Bond + | ۶ \$ | 35.00 |
| Dangerous dog | Bond + | \$ | 50.00 |
| Cat License: | Dona 1 | Y | 30.00 |
| Male | | \$ | 20.00 |
| Neutered Male | | \$ | 5.00 |
| Female | | \$ | 20.00 |
| Spayed Female | | \$ | 5.00 |
| Multiple Dog Permit | | \$ | 50.00 |
| License Replacement | | \$ | 5.00 |
| Livestock (per year) | Inspection + | \$ | 25.00 |
| Boarding/Riding Stables (per year) | Inspection + | \$ | 25.00 |
| Late Fee for Licenses | | \$ | 5.00 |
| Late Fee for Permits | | \$ | 10.00 |
| Impoundment Fee (Established and collected by animal shelt | er) | | |

| <u>DEPARTMENT</u> | DESCRIPTION | A | dopted |
|-------------------------|--|----|--------|
| 801 PLANNING SERVICES | | | |
| Zoning Ordinance | | \$ | 26.00 |
| Subdivision: | | * | _0.00 |
| Ordinance | | \$ | 52.00 |
| Specifications | | \$ | 26.00 |
| Design Standards | | \$ | 26.00 |
| Zone Change Applicat | | · | |
| Acre or Less | | \$ | 310.00 |
| 1.01 to 5 Acres | | \$ | 415.00 |
| 5.01 or More | | \$ | 515.00 |
| Mapping: | | | |
| City Zoning Map: | | | |
| 3ft L x 5ft W | 1 | \$ | 52.00 |
| 2ft L x 3ft W | 1 | \$ | 31.00 |
| 2ft L x 3ft W | 1 | \$ | 31.00 |
| 11in L x 17ir | ı W | \$ | 21.00 |
| City Limits and St | reet Map: | | |
| 3ft L x 5ft W | 1 | \$ | 31.00 |
| 2ft L x 3ft W | 1 | \$ | 26.00 |
| 2ft L x 3ft W | 1 | \$ | 16.00 |
| 11in L x 17ir | ı W | \$ | 6.00 |
| Parkland Dedication (| n-lieu of) Per Dwelling Unit: | | |
| Per single-family | dwelling unit | \$ | 825.00 |
| | for duplex, townhome, condominium, apts. | \$ | 415.00 |
| • | nent Applications | \$ | 210.00 |
| Subdivision Filing Fees | | | |
| Preliminary Plat | | \$ | 250.00 |
| Preliminary Plat | • | \$ | 11.00 |
| Final Plat (per pla | | \$ | 250.00 |
| Final Plat (per lot | :) | \$ | 11.00 |
| Replat (per plat) | . 51 | \$ | 210.00 |
| | t Plan (per plan) | \$ | 210.00 |
| | er, streets, storm drain engineering review) | _ | 405.00 |
| Comprehensive F | | \$ | 105.00 |
| Subdivision Waiv | er Request (per item) | \$ | 210.00 |

| <u>DEPARTMENT</u> | <u>DESCRIPTION</u> | | Α | dopted |
|--------------------|--|--------------|----|--------|
| 801 INSPECTION SER | RVICES | | | |
| Food Service Pe | ermit: | | | |
| Annual Ins | pection: | | \$ | 260.00 |
| Admii | nistrative fee | \$ 50.00 | | |
| Contr | actor fee | \$ 210.00 | | |
| Pre-openir | ng: | | \$ | 129.00 |
| Admii | nistrative fee | \$ 24.00 | | |
| Contr | actor fee | \$ 105.00 | | |
| Complaint | | | \$ | 105.00 |
| Re-inspect | ion | | \$ | 100.00 |
| Temporary Mob | ile food-Inspection permit special event per day | | \$ | 37.00 |
| Mobile Home P | ark License: | | | |
| Per Park | | | \$ | 250.00 |
| Per Lot | | | \$ | 25.00 |
| Mobile Home Ir | nspection | | \$ | 26.00 |
| Multi-family Ins | pection per unit | | \$ | 13.00 |
| Certificate of Oc | ccupancy | | \$ | 65.00 |
| Inspections out | side of normal business hours (per hour) | | \$ | 52.00 |
| Sign permit insp | pection fee temporary | | \$ | 26.00 |
| Sign permit insp | pection fee permanent | | \$ | 100.00 |

| <u>DEPARTMENT</u> | <u>DESCRIPTION</u> | | Adopted |
|-------------------------|--|----------------|--------------------|
| 801 BUILDING PERI | MIT EEE SCHEDIIIE | | |
| | ilding Permit Fees (Single Family, Duplex, Townhomes): | | |
| | r Dwelling unit | \$ | 464.00 + |
| • | ditional cost per square ft. | \$ | 0.42 |
| Residential Rer | | Ą | 0.42 |
| | to 1200 square ft. | \$ | 258.00 + |
| • | • | \$ | 26.00 |
| | ditional cost per 100 square ft. uilding Permit Fees: | Ş | 26.00 |
| · | r Dwelling unit | \$ | 464.00 + |
| · | ditional cost per square ft. | \$ | 0.31 |
| | uilding Permit Fees: | Ş | 0.51 |
| | to \$500—flat fee | \$ | 26.00 |
| · | 10 \$2,000, minimum | | 25.00 + |
| | rated for each \$100 above \$500 | \$ | 4.00 |
| | 001 to \$25,000, minimum | \$ \$ \$ | 73.00 + |
| | rated for each \$1,000 above \$2,000 | ې خ | 15.00 |
| · | 5,001 to 50,000, minimum | \$ | 404.00 + |
| | rated for each \$1,000 above \$25,000 | \$ | 11.00 |
| | 0,001 to \$100,000, minimum | \$ | 662.00 + |
| | rated for each \$1,000 above \$50,000 | \$ | 8.00 |
| • | 00,001 to \$500,000, minimum | \$ | 1,022.00 + |
| · | rated for each \$1,000 above \$100,000 | \$ | 7.00 |
| · | 00,001 to \$1,000,000, minimum | \$ | 3,494.00 + |
| | rated for each \$1,000 above \$500,000 | | 6.00 |
| • | | \$ \$ | |
| | 000,001 and up, minimum | | 6,069.00 + 5.00 |
| pro-r Demolition Per | rated for each \$1,000 above \$1,000,000 | \$ \$ | 26.00 |
| | | \$ \$ | |
| Structure Relo | Cation Permit | \$ | 75.00 |

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

| <u>DEPARTMENT</u> | DESCRIPTION | Ado | opted |
|-----------------------------|---|-----|-------|
| 801 ELECTRICAL | PERMIT FEFS | | |
| | e for each permit | \$ | 35.00 |
| | permit fees: | Ψ | 33.00 |
| | ation of Service: | | |
| | Jp to 600 volts (residential) | \$ | 7.00 |
| | Jp to 600 volts (commercial) | \$ | 13.00 |
| | Over 600 volts (residential or commercial) | \$ | 18.00 |
| | ment Motors: | • | |
| | to 10 Hp | \$ | 4.00 |
| | 1 to 50 Hp | \$ | 5.00 |
| | 0 to 100 Hp | \$ | 6.00 |
| C | Over 100 Hp | \$ | 7.00 |
| Applia | nces | \$ | 4.00 |
| Swimn | ming Pools | \$ | 9.00 |
| Other | | \$ | 5.00 |
| Re-inspecti | on Fee | \$ | 26.00 |
| License Rec | ciprocation Letter | \$ | 7.00 |
| prior to obt doubled fee | In the event any work, for which a permit is required by this chapter, is begin training said permit, the permit fee shall be doubled. The payment of such a shall not relieve any person from fully complying with the requirements of a rin execution of work nor from other penalties prescribed herein. | | |
| 801 PLUMBING | PERMIT AND LAWN SPRINKLER FEES | | |
| | e for each permit | \$ | 35.00 |
| | h fixture or opening to receive waste | \$ | 4.00 |
| Building Sev | • • | \$ | 6.00 |
| Water Heat | | \$ | 4.00 |
| Gas Piping S | Systems | \$ | 5.00 |
| Gas System | | \$ | 5.00 |
| Industrial V | Vaste Pre-Treatment Interceptor | \$ | 7.00 |
| Water Serv | ice Line | \$ | 5.00 |
| Installation | , alteration and repair of water piping or water treating equipment | \$ | 4.00 |
| Repair or al | Iteration and repair of water piping or water treating equipment | \$ | 4.00 |
| Repair or al | lteration of drainage or vent piping | \$ | 4.00 |
| Lawn Sprinl | kler System | \$ | 4.00 |
| Grease or S | and Trap | \$ | 7.00 |
| Other | | \$ | 5.00 |
| Re-inspecti | on Fee | \$ | 26.00 |

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | | Adopted |
|--|----------|------------|
| 801 MECHANICAL PERMIT FEES | | |
| Issuance fee for each permit | \$ | 50.00 |
| Re-inspection Fee | \$ | 75.00 |
| ne inspection rec | Ψ | 75.00 |
| 801 PLAN REVIEW FEE SCHEDULE | | |
| Commercial and Multi-Family: | | |
| Value \$1 to \$10,000 - flat fee | \$ | 52.00 |
| Value \$10,001 to \$25,000 | \$ | 73.00 + |
| pro-rated for each \$1000 above \$10,000 | | 6.00 |
| Value \$25,001 to 50,000, minimum | \$ \$ | 158.00 + |
| pro-rated for each \$1,000 above \$25,000 | Ś | 4.00 |
| Value \$50,001 to \$100,000, minimum | \$ \$ | 259.00 + |
| pro-rated for each \$1,000 above \$50,000 | Ś | 3.00 |
| Value \$100,001 to \$500,000, minimum | \$ \$ | 400.00 + |
| pro-rated for each \$1,000 above \$100,000 | \$ | 3.00 |
| Value \$500,001 to \$1,000,000, minimum | \$ | 1,302.00 + |
| pro-rated for each \$1,000 above \$500,000 | \$ | 2.00 |
| Value \$1,000,001 and up, minimum | \$ | 2,255.00 + |
| pro-rated for each \$1,000 above \$1,000,000 | \$ | 2.00 |
| Single Family Residential: | 7 | |
| 0 - 1,500 square feet | \$ | 809.00 |
| 1,501 - 10,000 square feet | \$ | 809.00 + |
| pro-rated for each additional square foot above 1,500 | \$ | 0.36 |
| 10,001 square feet and up | \$ | 3,873.00 + |
| pro-rated for each additional square foot above 10,000 | , \$ | 0.16 |
| Fire Code Plan Review (Fire Alarm and Sprinkler System): | • | |
| Commercial and Multi-Family: | | |
| Value Up to \$6,250 | \$ | 210.00 |
| Value \$6,251 to \$250,000 | \$ | 310.00 |
| Value \$251,001 to \$500,000 | \$ | 438.00 |
| Value \$500,001 to \$1,000,000 | \$ | 567.00 |
| Value \$1,000,001 to \$3,000,000 | \$ | 825.00 |
| Value \$3,000,001 to \$6,000,000 | \$ | 1,236.00 |
| Value \$6,000,001 and up | \$ | 1,236.00 + |
| pro-rated for each \$1,000 above \$6,000,000 | \$ | 0.40 |
| Single Family Residential: | • | |
| Flat fee | \$ | 181.00 |
| Public Works Plan Review: | · | |
| Street, Water, Sewer, and Storm Infrastructure Review | | at cost |

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | A | dopted |
|--|----|--------|
| 801 CODE ENFORCEMENT SERVICES | | |
| Health and Sanitation Administrative Fees: | | |
| First Violation | \$ | 95.00 |
| Second Violation | \$ | 145.00 |
| Third Violation | \$ | 195.00 |
| | | |
| 001 WATER FUND | | |
| Water Rates: | | |
| Residential Rates: | | |
| Minimum Bill (0 gallons used) | | |
| 5/8 inch and ¾ inch meter | \$ | 12.50 |
| 1 inch | \$ | 25.79 |
| 1 ½ inch | \$ | 53.07 |
| 2 inch | \$ | 91.26 |
| 3 inch | \$ | 200.37 |
| 4 inch and larger | \$ | 353.13 |
| Plus Volume Charge—per 1,000 gallons | \$ | 4.55 |
| Commercial Rates: | | |
| 5/8 inch and ¾ inch meter | \$ | 17.50 |
| 1 inch | \$ | 32.00 |
| 1 ½ inch | \$ | 61.00 |
| 2 inch | \$ | 100.00 |
| 3 inch | \$ | 211.00 |
| 4 inch and larger | \$ | 365.00 |
| Plus Volume Charge—per 1,000 gallons | \$ | 4.65 |
| Institutional Rates: | | |
| 5/8 inch and ¾ inch meter | \$ | 17.50 |
| 1 inch | \$ | 32.00 |
| 1 ½ inch | \$ | 61.00 |
| 2 inch | \$ | 100.00 |
| 3 inch | \$ | 211.00 |
| 4 inch and larger | \$ | 365.00 |
| Plus Volume Charge—per 1,000 gallons | \$ | 5.60 |

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

| <u>DEPARTMENT</u> | DESCRIPTION | A | dopted |
|-------------------|--|----------|--------|
| 001 WATER FUND | continued | | |
| Industrial | | | |
| | inch and ¾ inch meter | \$ | 17.50 |
| 1 inc | | \$ | 32.00 |
| 1 ½ i | | \$ | 61.00 |
| 2 inc | | \$ | 100.00 |
| 3 inc | | \$ | 211.00 |
| | ch and larger | \$ | 365.00 |
| | Volume Charge—per 1,000 gallons | \$ | 6.55 |
| Multifami | | • | |
| | of number of living units (per unit) | \$ | 8.75 |
| | nple: \$12.50 x 12 units x 70% = \$105.00 | • | |
| | 2 units x \$8.75 = \$105.00 | | |
| | Volume Chargeper 1,000 gallons | \$ | 4.55 |
| | es (May - September): | | |
| Resid | dential Surcharge per thousand gallon | | |
| | Over 12,000 gallons | \$ | - |
| | Over 25,000 gallons | \$ \$ | 3.00 |
| | Over 50,000 gallons | \$ | 4.00 |
| Non- | -Residential Irrigation Only Surcharge per thousand gallon | | |
| | Over 25,000 gallons | \$ | 3.00 |
| | Over 50,000 gallons | \$ | 4.00 |
| Outside C | ity Limits | | 115% |
| Outside C | City Limits Contractor Construction Water | | 200% |
| Customer Depo | osits: | | |
| Residentia | al, minimum | \$ | 150.00 |
| Residentia | al deposits shall be made either: | | |
| (a) in | n cash at the time of making application; or | | |
| (b) a | n applicant for residential connection may present a letter of credit fron | 1 | |
| 1. | , | | |

(b) an applicant for residential connection may present a letter of credit from applicant's most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u> <u>DESCRIPTION</u> Adopted

001 WATER FUND continued

(c) Any customer whose account has been active for twelve (12) months and has not been advised of a late payment during that period, shall be entitled to their deposit for utility service being applied to the account balance or refunded by check within thirty (30) days.

Commercial

Minimum \$ 500.00

For commercial connections:

(a) a service deposit shall be required which shall be equal to an estimate of the cost of seventy-five (75) days utility service, with a two hundred and fifty dollar (\$250.00) minimum deposit if the location has five (5) or less drains, otherwise, a five hundred dollar (\$500.00) minimum deposit. The amount of the deposit shall be estimated by the utility billing clerks or his or her authorized representative.

Where billing figures for a comparable establishment are not available to establish the deposit for a commercial connection, the utility billing clerks shall estimate a two-month billing based upon information received from the applicant. The utility office shall review the estimate and within the first three months make the appropriate adjustment in the deposit amount.

(b) Commercial deposits shall be made in cash. The Director of Finance or his or her authorized representative may authorize an alternative method of deposit for commercial accounts on a case by case basis.

(c) When and if it is found that the deposit required and is collected in accordance with the above schedule is not sufficient to protect the City from losses that may occur over a period of two and a half (2.5) months, the Director of Finance may, at his or her discretion, require an additional cash deposit, or may require an additional deposit if for any reason the amount of the deposit becomes less than the originally required under the schedules hereinabove set forth.

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u> <u>DESCRIPTION</u> Adopted

001 WATER FUND continued

(d) an applicant for commercial connection may present a letter of credit from applicant's most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.

A customer with an existing account established before October 1, 2005, will not be required to establish an additional deposit unless and until the customer's service is terminated for non-payment. In that event, the deposit requirements of this section will apply.

| Basic Se | ervice (| Charges: |
|----------|----------|----------|
|----------|----------|----------|

| • | | | |
|---|-----------|-------|------------|
| Connection Fee | | \$ | 20.00 |
| Transfer Fee | | \$ | 20.00 |
| After 4:00 p.m. or weekends (additional) | | \$ | 40.00 |
| Damaged Meter Charge | | | cost |
| Fire Hydrant Meter Deposit | | \$ | 1,200.00 |
| Fire Hydrant Meter Set Fee | | \$ | 25.00 |
| Fire Hydrant Meter Relocation Fee | | \$ | 25.00 |
| Meter Reset Fee to Existing Location | | \$ | 25.00 |
| Non-Pay Reconnect Fee | | \$ | 30.00 |
| Check Read (each, after two free annually) | | \$ | 10.00 |
| Temporary Service (72 hours) | cost + | + \$ | 20.00 |
| Temporary Cut-Off for Repair | | \$ | 20.00 |
| Leak Test (each, after two free annually) | | \$ | 10.00 |
| Tampering Fee | repairs + | \$ | 50.00 |
| Water Meter Relocation Fee | At | Cost: | \$300 Min. |
| Water Tap Charges: | | | |
| 5/8 inch and ¾ inch taps | | \$ | 660.00 |
| 1 inch tap | | \$ | 817.00 |
| 1½ inch tap | | \$ | 1,305.00 |
| 2 inch tap | | \$ | 1,772.00 |
| Water Tap Charges do not include street repair. | | | at cost |
| See 402 "Streets Services" | | | |
| Water Meter Test Fee (per each, up to 1-inch dia.) | | \$ | 50.00 |
| The City and idea and dential and accompatible at the Alicah discount | | | |

The City provides residential and commercial meters up to 1-inch diameter. The cost of city-approved water meters larger than 1-inch shall be borne by the developer. Contact Customer Service for an "at-cost" quote.

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | Α | dopted |
|--|----------|---------|
| 012 SEWER FUND | | |
| Sewer Rates: | | |
| Residential Rates: | | |
| Minimum Bill (0 gallons used) | \$ | 12.00 |
| Plus Volume Chargeper 1,000 gallons | \$ | 4.35 |
| | ۲ | 4.55 |
| 12,000 gallon minimum on sewer services that do not have corresponding | | |
| water service | , | 40.00 |
| Commercial Rates: | \$ \$ | 18.00 |
| Minimum Bill (0 gallons used) | \$ | 5.20 |
| Plus Volume Chargeper 1,000 gallons | | 40.00 |
| Institutional Rates: | \$ | 18.00 |
| Minimum Bill (0 gallons used) | \$ | 5.50 |
| Plus Volume Chargeper 1,000 gallons | | |
| Industrial Rates: | | |
| Minimum Bill (0 gallons used) | \$ | 18.00 |
| Plus Volume Chargeper 1,000 gallons | \$ | 6.00 |
| Multifamily Billing: | | |
| 70% of Number of Living Units (per unit) | \$ | 8.40 |
| Example: \$11.00 x 12 units x 70% = \$92.40 | | |
| Or 12 units x \$7.70 = \$92.40 | | |
| Plus Volume Charge—per 1,000 gallons | \$ | 4.35 |
| Residential Winter Months Averaging (Dec, Jan, Feb) | | |
| Outside City Limits | | 115% |
| Sewer Tap: | | |
| 4-inch tap | \$ | 450.00 |
| 6-inch tap | \$ | 537.50 |
| Man-Hole | | cost |
| Sewer Tap Charges do not include street repair. | | at cost |
| See 402 "Streets Services" | | |
| Charges for Industrial Pretreatment: | | |
| Compliance Sampling (in house): | | |
| BOD (per pound) | \$ | 0.016 |
| TSS (per pound) | \$ | 0.15 |
| (Lear Learnes) | 7 | |

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

| <u>DEPARTMENT</u> | DESCRIPTION | A | dopted |
|----------------------|---|----|--------|
| 050 STORMWATER DRA | AINAGE | | |
| Single Family Reside | ential Properties (per property/per month): | | |
| 0 to 5,000 sq. | ft. | \$ | 3.00 |
| 5,001 to 21,78 | 0 sq. ft. | \$ | 4.00 |
| Over 21,780 so | դ. ft. | \$ | 5.00 |
| Commercial and all | other properties (per property/per month): | | |
| Equivalent Res | sidential Units (ERU): | | |
| ERU=LAND AR | EA (sq. ft.) div by 6,000 sq.ft | | |
| DETAINE | D ERU | \$ | 4.00 |
| UNDETAI | NED ERU | \$ | 6.80 |
| UNDEVEL | OPED | | Exempt |
| Floodplain Develop | ment: | | |
| Floodplain Dev | velopment Permit Fee | \$ | 100.00 |

030 SANITATION SERVICES (Waste Connections) effective 01/01/2021

| ANTIATION SERVICES (Waste Connections) effective 01/01/2021 | |
|---|--------------|
| Garbage Rates: | |
| Residential: | |
| 2X per week | \$ 11.86 |
| extra pickup | \$ 5.93 |
| Commercial: | |
| 1X per week | \$ 19.26 |
| extra pickup | \$ 9.84 |
| 2 yard: | |
| 1X per week | \$ 66.78 |
| 2X per week | \$ 112.24 |
| 3X per week | \$ 157.70 |
| extra pick up | \$ 42.13 |
| 3 yard: | |
| 1X per week | \$ 91.22 |
| 2X per week | \$ 122.29 |
| 3X per week | \$ 186.48 |
| 4X per week | \$ 245.09 |
| 5x per week | \$ 303.68 |
| extra pick up | \$ 49.91 |
| | |

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

| <u>DEPARTMENT</u> | DESCRIPTION | A | dopted |
|-------------------|--|-------------|--------------|
| 030 SANITATIO | ON SERVICES (Waste Connections) effective 01/01/2021 | l continued | |
| | 4 yard: | . | 400.07 |
| | 1X per week | \$ | 100.07 |
| | 2X per week | \$ | 143.82 |
| | 3X per week | \$ | 253.07 |
| | 4X per week | \$ | 340.98 |
| | 5x per week | \$ | 428.89 |
| | 6X per week | \$ | 516.78 |
| | extra pick up | \$ | 56.82 |
| | 6 yard: | | |
| | 1X per week | \$ | 118.59 |
| | 2X per week | \$ | 179.36 |
| | 3X per week | \$ | 313.00 |
| | 4X per week | \$ | 419.56 |
| | 5x per week | \$ | 526.13 |
| | 6X per week | \$ | 634.23 |
| | extra pick up | \$ | 70.65 |
| | 8 yard: | | |
| | 1X per week | \$ | 134.03 |
| | 2X per week | \$ | 245.41 |
| | 3X per week | \$ | 364.54 |
| | 4X per week | \$ | 486.78 |
| | 5x per week | \$ | 612.73 |
| | 6X per week | \$ | 736.84 |
| | extra pick up | \$ | 84.31 |
| | 1 ° F | * | - |

Fuel Surcharge . Each month a fuel surcharge is added to the water bills based upon the average fuel cost incurred by Waste Connections in providing service to the City.

| <u>DEPARTMENT</u> <u>DESCRIPTION</u> | | Adopted |
|--|----|-----------|
| 030 LANDFILL | | |
| Regular Rate Gate Fees: | | |
| Minimum (Up to 800 lbs.) | \$ | 25.00 |
| Per Ton | \$ | 60.00 |
| Inadequate Containment | • | e Doubled |
| Pull Off (Per Each) | \$ | 25.00 |
| Pull Out (Per Each) | \$ | 100.00 |
| Battery Boost Off (Per Each) | \$ | 25.00 |
| Woodchip Mulch (Per Cubic Yard) | \$ | 10.00 |
| After Hours Fee | | Fee +10% |
| Minimum | \$ | 20.00 |
| | | |
| | | |
| 040 AIRPORT | | |
| Airport Hangars (per month): | | |
| North side | \$ | 150.00 |
| South side | \$ | 200.00 |
| Small Corner | \$ | 225.00 |
| Large Corner | \$ | 250.00 |
| New Airport Hangars (per month): | | |
| Small | \$ | 225.00 |
| Large | \$ | 265.00 |
| Commercial | \$ | 1,280.00 |
| Monthly Aircraft Tie down/Parking | \$ | 20.00 |
| Fuel Tax (per gallon) | \$ | 0.06 |
| Commercial Land Lease (per square foot) | \$ | 0.11 |
| A 10% discount is available if twelve months of rent (October through September) are paid by October 31st. | | |