



WASTE CONNECTIONS
LONE STAR, INC.
Connect with the Future

February 17, 2023

Attn: City Administrator
City of Stephenville
298 W Washington St.
Stephenville, TX 76401

Dear City Administrator

Waste Connections appreciates the opportunity servicing the City of Stephenville this past year. We have made every effort to ensure that you receive great customer service with affordable rates.

As per our agreement, we must request from the City of Stephenville the annual Consumer Price Index (CPI) rate adjustment called for in our agreement. The percentage of the increase calculated by the mechanism within our agreement equals a 6.92% increase to your rates. Per our agreement, we are also requesting a small increase to help cover the disposal rate increases we have incurred this year. The total increase is 2.39%. The CPI and disposal rate increases would bring the total to 9.31% I have enclosed the CPI information as well as a sheet with the revised rates for the services we provide. We request that these new rates for services rendered become effective April 1, 2023.

Waste Connections is committed to maintaining the highest quality of service to the City of Stephenville. We would like to take this opportunity to thank the city staff, business community and residents for your continued patronage.

Respectfully,

Sean Dowden
District Manager
Waste Connections Lone Star, INC.

City of Stephenville Solid Waste Pricing Comparison

Residential Adjustment	9.31%
Commercial Adjustment	9.31%
Roll Off Adjustment	9.31%

Current Pricing Schedule

Commercial Size / Pickup	1 x Week	2 x Week	3 x Week	4 x Week	5 x Week	6 x Week	Locks	Extra Pickups
2 CU Yd	\$ 71.86	\$ 120.77	\$ 169.69	\$ -	\$ -	\$ -	\$ 10.91	\$ 45.33
3 CU Yd	\$ 98.15	\$ 131.58	\$ 200.65	\$ 283.72	\$ 326.76	\$ -	\$ 10.91	\$ 53.70
4 CU Yd	\$ 107.68	\$ 154.75	\$ 272.30	\$ 366.89	\$ 461.49	\$ 556.06	\$ 10.91	\$ 61.14
6 CU Yd	\$ 127.60	\$ 192.99	\$ 336.79	\$ 451.45	\$ 566.12	\$ 692.43	\$ 10.91	\$ 76.02
8 CU Yd	\$ 144.22	\$ 264.06	\$ 392.25	\$ 523.78	\$ 659.30	\$ 792.84	\$ 10.91	\$ 90.72

Open Top Roll Off Container Rates	Residential Polycart	Residential Extra Polycart	Commercial Polycart	Commercial Extra Polycart
Haul Fee	\$ 224.42	\$ 12.78	\$ 6.39	\$ 20.75
Disposal Fee per ton	\$ 64.66	\$ -	\$ 20.75	\$ -
Delivery and Exchange	\$ 131.29	\$ -	\$ -	\$ -
Daily Container Rental	\$ 6.17	\$ -	\$ -	\$ 10.60

Proposed Pricing Schedule (effective April 1, 2023)

Commercial Size / Pickup	1 x Week	2 x Week	3 x Week	4 x Week	5 x Week	6 x Week	Locks	Extra Pickups
2 CU Yd	\$ 78.55	\$ 132.01	\$ 185.48	\$ 288.27	\$ 357.17	\$ -	\$ 11.93	\$ 49.55
3 CU Yd	\$ 107.29	\$ 143.83	\$ 219.33	\$ 401.04	\$ 504.44	\$ 607.82	\$ 11.93	\$ 58.70
4 CU Yd	\$ 117.70	\$ 169.15	\$ 297.64	\$ 493.47	\$ 618.81	\$ 745.95	\$ 11.93	\$ 68.83
6 CU Yd	\$ 139.48	\$ 210.95	\$ 369.14	\$ 428.76	\$ 572.53	\$ 720.67	\$ 11.93	\$ 83.10
8 CU Yd	\$ 157.64	\$ 288.64	\$ 428.76	\$ 572.53	\$ 720.67	\$ 866.64	\$ 11.93	\$ 98.16

Open Top Roll Off Container Rates	Residential Polycart	Residential Extra Polycart	Commercial Polycart	Commercial Extra Polycart
Haul Fee	\$ 245.31	\$ 13.97	\$ 6.98	\$ 22.68
Disposal Fee per ton	\$ 70.68	\$ -	\$ 22.68	\$ -
Delivery and Exchange	\$ 143.51	\$ -	\$ -	\$ -
Daily Container Rental	\$ 5.74	\$ -	\$ -	\$ 11.59

CPI calculation for Hauling Portion

January 2023	290,438			
January 2022	271,634	+	271,634	=
Difference	18,804			6.92%

Disposal Rate Adjustment

New rate	\$ 41.32	X	Tons Per Month 1,400.00	=	\$ 57,848
Old rate	\$ 38.00	X	1,400.00	=	\$ 53,200
Difference	\$ 3.32				\$ 4,648
Current Revenue per month			\$ 194,873		2.39%

CPI calculation for Hauling Portion

Disposal Rate Adjustment	6.92%
Total % Increase	2.39%
Total \$ Increase	\$ 18,138

Residential Revenue	\$ 73,751	%	Increase	\$ 6,865
Commercial Revenue	\$ 121,122	%	Amount	\$ 11,274
Commercial Revenue	\$ 194,873	9.31%	\$	18,138

**CPI for All Urban Consumers (CPI-U)
Original Data Value**

Series Id: CUUR0300SA0, CUUS0300SA0
 Not Seasonally Adjusted
 Series Title: All Items in South urban, all urban consumers, not
 Area: South
 Item: All Items
 Base Period: 1982-84=100
 Years: 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	223.933	225.874	226.628	226.202	226.289	227.148	227.548	227.837	227.876	227.420	226.811	227.082	226.721	226.012	227.429
2014	227.673	228.664	230.095	231.346	231.762	232.269	232.013	231.611	231.762	231.131	229.845	228.451	230.552	230.302	230.802
2015	226.855	227.944	229.337	229.957	230.886	232.026	231.719	231.260	230.913	230.860	230.422	229.581	230.147	229.501	230.793
2016	229.469	229.646	230.977	231.975	232.806	233.838	233.292	233.561	234.069	234.337	234.029	234.204	232.692	231.469	233.915
2017	235.492	236.052	236.154	236.728	236.774	237.346	236.942	237.892	238.649	238.067	238.861	238.512	237.456	236.424	238.487
2018	239.772	241.123	241.585	242.486	243.279	243.770	243.776	243.605	243.640	244.163	243.484	242.150	242.737	242.004	243.470
2019	242.547	243.856	245.584	246.947	246.667	246.515	247.250	246.953	246.891	247.423	247.385	247.288	246.265	245.331	247.199
2020	248.005	248.412	248.136	246.254	245.696	247.223	248.619	249.639	250.193	250.542	250.255	250.693	248.639	247.288	249.990
2021	252.067	253.386	255.319	257.207	259.343	261.668	263.013	263.728	264.593	267.160	268.360	269.263	261.259	256.498	266.020
2022	271.634	274.688	278.598	279.879	283.307	287.427	287.608	287.168	287.656	288.836	288.991	288.205	283.666	279.256	288.077
2023	290.438														

SECTION 10. RATE ADJUSTMENT.

A. CPI-U Adjustment. On each anniversary date of this Agreement, the Service Provider shall have the right, in its sole discretion and upon giving prior notice to the City, to increase or decrease the rates set forth in Section 9 hereof (the "Initial Rates") in accordance with the CPI-U. As used herein, "CPI-U" shall mean the revised Consumer Price Index rate for all urban consumers (all items included) for the nearest available metropolitan area, based on the latest available figures from the Department of Labor's Bureau of Labor Statistics (the "Bureau"). The following website (or any successor website) will be the source for such information: https://data.bls.gov/data/SurveyOutputServlet?data_tool=dropdowns&series_id=CUUR0300SA0&units=0300SA0. The CPI-U used will be the CPI-U published by the Bureau during the month ninety (90) days preceding the adjustment under this Section 10.A. The amount of the increase or decrease under this Section 10.A. shall be equal to the percentage that the CPI-U has increased

C. Landfill Cost Adjustment. The parties acknowledge that the Municipal Solid Waste and Construction and Demolition Waste covered by this Agreement will be disposed of by the Service Provider at a Landfill(s) chosen by the Service Provider in its sole discretion (the "Initial Landfill(s)"). In the event that the Service Provider is unable to use the Initial Landfill(s) due to reasons out of its control, the Service Provider (i) shall have the right, in its sole discretion, to dispose of the Municipal Solid Waste and Construction and Demolition Waste covered by this Agreement at another Landfill of its choosing, and (ii) shall have the right, upon giving prior notice to the City, to increase the Initial Rates by an amount equal to the sum of (x) the amount, if any, that the disposal fees charged to the Service Provider at such other Landfill exceed those previously charged to the Service Provider at the Initial Landfill(s), and (y) the amount, if any, that the transportation costs incurred by the Service Provider in connection with transporting the Municipal Solid Waste and Construction and Demolition Waste to such other Landfill exceed those that would have been incurred by the Service Provider if such Municipal Solid Waste and Construction and Demolition Waste was transported to the Initial Landfill(s).