

STAFF REPORT



SUBJECT: Public Safety Radio System Maintenance Service Agreement

DEPARTMENT: Police

STAFF CONTACT: Dan M Harris, Jr.

RECOMMENDATION:

Approve the monthly maintenance expense to the City of Granbury.

BACKGROUND:

In 2021 the council approved a new public safety radio system which is a part of the Granbury Regional Radio Network. There is a monthly fee to the City of Granbury for the use of the system. The cost is \$5,478.00 per month. The agreed monthly maintenance fee will have a total annual cost of \$65,736.00.

FISCAL IMPACT SUMMARY:

This year the monthly payments have gone into effect beginning in May with a total cost of \$27,390.00 for this budget year. 2023-2024 This is a budgeted item and within the budgeted amount.

ALTERNATIVES