



Month	General	4B	TIF	Total	Month	General	4B	TIF	Total	% Change +/-
May-20	476,944	43,359	-	520,302	May-21	648,372	58,943	-	707,314	35.94%
Jun-20	401,495	36,500	-	437,994	Jun-21	546,259	49,660	-	595,919	36.06%
Jul-20	458,003	41,637	-	499,639	Jul-21	562,550	51,141	-	613,691	22.83%
Aug-20	542,275	49,298	-	591,573	Aug-21	626,605	56,964	-	683,569	15.55%
Sep-20	469,140	42,649	-	511,790	Sep-21	544,489	49,499	-	593,988	16.06%
Oct-20	576,942	52,449	-	629,391	Oct-21	637,613	57,965	-	695,578	10.52%
Nov-20	636,149	57,832	-	693,981	Nov-21	748,251	68,023	-	816,274	17.62%
Dec-20	497,048	45,186	-	542,234	Dec-20	554,591	50,417	-	605,009	11.58%
Jan-21	484,228	44,021	-	528,249	Jan-22	600,295	54,572	-	654,868	23.97%
Feb-21	865,761	78,706	-	944,466	Feb-22	712,030	64,730	-	776,760	-17.76%
Mar-21	509,621	46,329	-	555,950	Mar-22	597,069	54,279	-	651,348	17.16%
Apr-21	404,427	36,766	-	441,193	Apr-22	504,572	45,870	18,078	568,520	28.86%
12 month total				<u>6,896,762</u>	12 month total				<u>7,962,839</u>	15.46%
Oct 2020 - Apr 2021				<u>4,335,463</u>	Oct 2021- Apr 2022				<u>4,768,357</u>	9.98%
FY 2020-2021 Total				7,529,945	FY 2021-2022 Budget				7,328,610	
Collection to date as percentage of fiscal year total				57.58%	Collection to date as percentage of fiscal year budget				65.06%	