

SUBJECT: ITB 3336 – Public Works Vehicles

DEPARTMENT: Finance

STAFF CONTACT: Rebecca Crosson

RECOMMENDATION:

The Purchasing Department recommends approval to purchase two Street Department pickup trucks, two Customer Service pickup trucks, and two Construction Tech pickup trucks from Bruner Chevrolet as approved in the adopted FY24-25 budget.

BACKGROUND:

The adopted FY24-25 budget approved the replacement of two pickup trucks for the Street Department, two Customer Service pickup trucks, and two Construction Tech pickup trucks.

PROPOSAL:

Two bids were received and opened on Friday, January 3, 2025. The bids received from Triple Crown Ford was incomplete and did not include bids for the listed options and was deemed non-responsive. Bruner Chevrolet submitted bids for all line items for the above-listed trucks. Bruner Motors estimates delivery in 8-12 weeks.

FISCAL IMPACT SUMMARY:

The FY24-25 adopted budget includes \$98,000 for two Street Department trucks. The total purchase cost for the trucks is \$97,640.00 leaving a positive balance of \$360.00.

The approved FY24-25 budget allocated \$49,000 each for four (4) ½-ton pickup trucks for the Utility Department, for a total budget amount of \$196,000. The total from Bruner Motors are \$51,520.00 each, for a total amount of \$205,040.00 leaving a negative balance of \$9,040.00.

Below is a tabulation of bids.

Item	Description	#	Bruner Motors Chevrolet	Bruner Motors Chevrolet	Bruner Motors Chevrolet
1	Street Dept. ½-Ton Single Cab Pickup	2	\$ 45,425.00		
2	Customer Serv. ½-Ton Crew Cab Pickup	2		\$ 47,865.00	
3	Construction Tech ½-Ton Crew Cab Pickup	2			\$ 47,865.00
	Option 1: Towing Package	1	\$ 75.00	\$ 75.00	\$ 75.00
	Option 2: Amber Light Bar	1	\$ 670.00	\$ 670.00	\$ 670.00
	Option 3: Light Strobes	1	\$ 700.00	\$ 700.00	\$ 700.00
	Option 4: Rhino Lining	1	Included	Included	Included
	Option 5: Tool Box	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Option 6: Side Step Nerf Bars	1	\$ 400.00	\$ 400.00	\$ 400.00
	Option 7: Headache Rack	1	\$ 550.00	\$ 550.00	\$ 550.00
	Total Options		\$ 3,395.00	\$ 3,395.00	\$ 3,395.00
	Total With Options		\$ 48,820.00	\$ 51,260.00	\$ 51,260.00
	Total Both Trucks		\$ 97,640.00	\$ 102,520.00	\$ 102,520.00

ALTERNATIVES:

The following alternatives are provided for consideration:

1. Do not approve the purchase as presented, or
2. Recommend an alternate bidding methodology, or
3. Deduct Options to meet budgeted amounts.

ADVANTAGES:

1. The trucks are purchased locally.

DISADVANTAGES:

1. The utility department vehicles are over budget by \$9,040.00.