

CITY OF STONE MOUNTAIN - 2026 MILLAGE RATE DISCUSSIONS

Preliminary Digest - RP & PP & Industrial	\$	236,987,017	PRELIMINARY DIGEST RECEIVED 5/4/2026		
Current Millage		15.827			
Rollback Rate		Pending			
Proposed Increase					
Budgeted Real Property Tax Revenue Needed	\$	4,102,672			
Preliminary Digest Status		Early Preliminary - 5/4/2026			
Updated Digest Expected		5/15/2026			
Scenerio					
Current Millage		15.827	\$	3,750,794	\$ (351,878)
Rollback Rate					
Proposed Increase		17.35	\$	4,111,724.74	\$ 9,053

Preliminary Digest - RP & PP & Industrial	\$	248,758,774	PRELIMINARY DIGEST RECEIVED 5/15/2026		
Current Millage		15.827			
Rollback Rate		Pending			
Proposed Increase					
Budgeted Real Property Tax Revenue Needed	\$	4,102,672			
Preliminary Digest Status		Early Preliminary - 5/15/2026			
Updated Digest Expected		5/15/2026			
Scenerio					
Current Millage		15.827	\$	3,937,105	\$ (165,567) 100% collection
			\$	3,661,508	\$ (441,164) 93% collection

Millage Rate Scenerios - BASED ON PRELIMINARY DIGEST INFORMATION RECEIVED 5/15/2026

Rollback Rate	15.884	\$	3,951,284.37	\$	(151,388)	100% collection
		\$	3,674,694	\$	(427,978)	93% collection
Proposed Increase -16.25	16.250	\$	4,042,330.08	\$	(60,342)	100% collection
		\$	3,759,367	\$	(343,305)	93% collection
Proposed Increase - 16.5	16.500	\$	4,104,519.77	\$	1,848	100% collection
		\$	3,817,203	\$	(285,469)	93% collection
Proposed Increase - 16.75	16.750	\$	4,166,709.46	\$	64,037	100% collection
		\$	3,875,040	\$	(227,632)	93% collection
Proposed Increase - 17.35	17.350	\$	4,315,964.73	\$	213,293	100% collection
		\$	4,013,847	\$	(88,825)	93% collection
Proposed Increase - 17.5	17.500	\$	4,353,278.55	\$	250,607	100% collection
		\$	4,048,549	\$	(54,123)	93% collection