



Agenda Item

Meeting Date: October 7, 2025

SUBJECT: Budget Amendment – Leased Vehicles

Item: Discussion /Action Item

Departments: Police and Public Works

Fiscal Impact: \$160,622

Presented By: Maggie Dimov, Interim City Manager/Economic Development/DDA

Summary: The city is currently leasing vehicles for departmental use through a municipal fleet management program offered by Enterprise Fleet Management. This is a pilot program that was initiated over the past year, during which staff members have been evaluating the services and determining current and future fleet needs. Now that almost a year of data has been collected, staff was able to project the full budget amount needed to complete FY 2025 leasing needs. The attached budget amendment covers these anticipated needs for the remainder of the 2025 fiscal year. The adjustment includes appropriations for two Public Works vehicles to be ordered and received this month, including a 2025 Ford F-350 Flatbed and a 2026 Ford F-750 Dump Body (quotes attached).

In addition, staff is recommending approval to order four pursuit vehicles needed for FY2026, as there is at least a three-month lead time needed to prepare the vehicles for delivery early in FY 2026. Funds need to be budgeted for 2026 vehicles at the time the order is placed, so the attached 2025 budget amendment includes an annual appropriation for ordering these vehicles as well. This appropriation will be carried forward into FY 2026, when the vehicles will be received and paid for. The Police vehicles are three (3) 2026 Dodge Durango's and one (1) 2026 Toyota Tacoma, all including a Pursuit package of equipment (quotes attached).

Attachments/Exhibits:

Budget Amendment/Resolution for FY 2025

Quotes for all vehicles referenced above

Requested Action: Approve the attached Budget Resolution amending the FY 2025 Budget and authorize the Interim City Manager to sign all documents necessary needed for effecting the lease of all vehicles requested, per the attached quotes.