

Project Title	Project Description	Next Steps for Project Development	Estimated Cost	Status	Grant Source Details
Connecting and Creating Walkability for City Parks and Trails	Connecting and creating walkability among the city's 4 parks, PATH trails and Stone Mountain Park: a. DFW Park b. Medlock Park c. Leila Mason Park d. McCurdy Park	Study looking at ways to connect the parks and trails and examining the needed changes to enhance walkability	\$200,000 for study and development of plan Estimated cost for a 2nd Street Sidepath from James B. Rivers Memorial to Stone Mountain Park Trailhead was \$1 million in 2020	LCI Grant Received - \$160,000 grant awarded from ARC - Local match of \$40,000 (total project cost of \$200,000)	** GA Outdoor Stewardship Program (Conserve GA) - next funding cycle opens Aug. 1, 2024 ; project approval in summer 2025 ** Land & Water Conservation Fund (LWCF) via GA DNR - next funding cycle opens Sept. 1, 2024 ; project approval in fall 2025 ** Recreational Trails Program (RTP) - expected to open in 2025
VFW Park Improvements - CDBG via DeKalb County	Park improvements including adding a 30'x80' pavilion with a lawn, a natural play area, a walking path, shaded seating and general aesthetic, environmental and infrastructure improvements, such as new shrubs, perennials and trees; a concrete apron for a secondary entrance; a new parking area; and a fieldstone entryway and split-rail fence for the community garden. The project will also include much-needed drainage, stormwater and irrigation improvements.		Conceptual drawings and cost estimates from DCA in July 2020 - due to increase in construction prices, estimated cost now \$866,790	Approved by DeKalb County for \$300,000 in funding; will hear back from HUD for final determination in August/September	Applied for CDBG funding through DeKalb County on April 8, 2024
Medlock Park Improvements - Congressional Project Funding (CPF) via Rep. Johnson's office	* Parking, Erosion Control and Drainage Improvements * Removal of existing gravel, rocks, trees and vegetation as required * Installation of erosion control measures * Rough grading * Construction of detention pond and outlet structures * Installation of below ground storm drainage piping as may be required * Fine grading * Installation of concrete curb and gutter * Installation of gravel aggregate base at parking area * Installation of medium duty asphalt paving * Striping * Landscaping		Improvements estimated at \$970,000 Engineering Services (Design, specifications and RFP) \$30,000 Total request: \$1,000,000	Chosen for funding by Rep. Johnson's office; waiting to hear back on final determination on funding levels from Congressional committee	Applied for Congressional Project Funding through Rep. Hank Johnson's office on March 29, 2024
Mimosa and Main	Improvements at the intersection of Mimosa Drive/Poole Street and Main Street.	Construction-ready	\$2.0 million	Applied for \$600,000 SEID Grant - has not yet been decided. Should announce by 7/19/24 Applied for \$1.6 million from TAP (Transportation Alternatives Program) funding - have not yet heard back. SPLOST 2 Funds for match	State Economic and Infrastructure Development (SEID) Grant: - from the Southeast Crescent Regional Commission (SCRC) - Up to \$600,000 - Requires 50% match - Waiting to hear results Transportation Alternatives Program (TAP) - Applied for funding in February
Stone Mountain Caboose	Needs some repair and infrastructure work. Could be leased to a private business (ice cream stand)	Need estimate of cost to repair and refurbish caboose in order to make it attractive to lease to a local business.		Working on cost estimates.	Possible funding sources: GA Dept of Community Affairs' Downtown Development Revolving Loan Fund (DDRFLF): The maximum loan is \$250,000 per project. Applications will be accepted throughout the year and as loan funds are available to the Department of Community Affairs.
Amphitheater	Construction of a new outdoor amphitheater with Stone Mountain as the backdrop, creating a new destination to attract visitors from across the metro Atlanta region.	Cost analysis and design.	Amphitheater estimated construction costs: No fixed seating - \$250,000 Seating for 300 people - \$1.5 million	LWCF Grant applications open Sept. 1 GA Council for the Arts - Cultural Facilities Grant applications will be available in mid-July 2024.	Once design/estimate is developed, possibilities for construction include SPLOST and the DDRLF. Land & Water Conservation Fund (LWCF) via GA DNR - next funding cycle opens Sept. 1, 2024; project approval in fall 2025 GA Council for the Arts - Cultural Facilities Grants between \$10,000 and \$75,000; 50% match required
Five Points Roundabout	Redesign of the Five Points intersection with a roundabout and entrance sign to create a formal gateway to Stone Mountain Village, enhance safety for motorists and pedestrians, and allow for the addition of sidewalks and greenspace.	Detailed estimate of costs of creating a roundabout	\$3 million	Currently researching and pursuing grant sources as available. Should be working on LAP certification in order to be ready for federal transportation programs.	Transportation Improvement Program (TIP) through the Atlanta Regional Commission - Stone Mountain will need to be LAP-certified with the Department of Transportation in order to apply for any federal transportation money Transportation Alternatives Program (TAP) - Could apply next round (applied for Main & Mimosa this year) Georgia Transportation Infrastructure Bank (GTIB) - Could apply once we have a project cost estimate
MARTA Lot for Parking	Acquire 4th Street MARTA Parking Lot for additional parking in Village Center and near amphitheater	Estimated cost and design study Check on status if it can be purchased	TBD	Currently researching and pursuing grant sources as available.	GA Dept of Community Affairs' Downtown Development Revolving Loan Fund (DDRFLF): The maximum loan is \$250,000 per project. Applications will be accepted throughout the year and as loan funds are available to the Department of Community Affairs.
Rock Gym	Utilize the Rock Gym building as a community center for the community.	Study to look at the feasibility of using this building as a community center, and the costs associated with this change of use.	TBD	Researching possible grant sources as available.	

Patrick Leahy Bulletproof Vest Partnership (BVP) Program	Bulletproof vest program	Application submitted	50% match	Application submitted for 10 new vests; 50% match	The Patrick Leahy Bulletproof Vest Partnership (BVP) reimburses states, units of local government, and federally recognized Indian tribes, for up to 50 percent of the cost of body armor vests purchased for law enforcement officers. https://www.ojp.gov/program/bulletproof-vest-partnership/overview
Law Enforcement Mental Health & Wellness Act (LEMHWA) Grant Program	Peer support, training and other programs for police department	Application submitted	\$185,455	Application submitted April 30; announcement expected in July	Applied for \$185,455 for mental health and wellness program; no match required
COPS Hiring Grant	Funding for new PD hires	Application submitted		Applied for \$250,000 for two new officers	Application submitted June 6
Body-Worn Camera Grant Program	4 new body-worn cameras for police department	Completing 2nd round documents		Received notice of approval for 2nd round (noncompetitive) - \$8,000 grant	Grant proposal submitted on March 4
JBR Bridge	Bridge replacement	Determining cost and other details	\$1 million (est.)	Determining project status	Reviewing Railroad Crossing grant program for possible fit
Energy Efficiency Grant	Assess energy usage in City Hall and Train Depot and implement recommended improvements (lighting, automation systems, HVAC)	Waiting to hear back on final grant determination	\$150,000	Waitlisted	Grant proposal for \$150,000 submitted on March 15
Economic Development	Murals and other public art projects and programs (creative placemaking/beautification)	Application submitted		T-Mobile grant request for \$49,970 submitted on 6/28/2024	Additional Possible Funding: - National Endowment for the Arts - Our Town Creative Placemaking grants could provide match for murals and other arts projects (due in August)
					Total Grants Applied For (as of 7-11-2023): \$4,153,425