

STATE OF GEORGIA
COUNTY OF DEKALB

Ordinance 2025-10

**AN ORDINANCE TO ADOPT THE FISCAL YEAR 2026 BUDGET FOR EACH
FUND OF THE CITY OF STONE MOUNTAIN, GEORGIA, APPROPRIATING
THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING
THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING
EXPENDITURES TO EXCEED THE APPROPRIATIONS FOR EACH FUND
AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING
AVAILABLE FOR EACH FUND**

WHEREAS, a proposed Budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the City Council has reviewed the proposed Budget and has made certain adjustments to both funding sources and appropriations; and

WHEREAS, each of the funds has a balanced Budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2026.

NOW, THEREFORE BE IT ORDAINED that the Operating Budget, shown as "Exhibit A" attached hereto and by this reference made a part of this Ordinance, shall be the City of STONE MOUNTAIN's Fiscal Year 2026 Operating Budget; and

BE IT FURTHER ORDAINED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the departments named in each fund; and

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BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund or for any department or the establishment of capital projects shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that Mayor and Council further approve the reappropriation of all approved capital projects, parks bond projects, grant funding that is unspent or uncollected and available as of November 15, 2025; and

BE IT FURTHER ORDAINED that, as provided in Section 6.26-6.29 of the City Charter, such revisions to the Budget may be made by majority vote of the Mayor and Council at any regular, special or emergency meeting; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

BE IT FURTHER ORDAINED that the City Manager or her designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with this Budget Ordinance.

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, this **18th day** of November 2025.

CITY OF STONE MOUNTAIN

Dr. Beverly Jones, Mayor

Attest:

Approved as to Form:

Shavala Ames, City Clerk

Angela Couch, City Attorney