



DDA Agenda Item
Meeting Date: April 27, 2026

SUBJECT: DDA BUDGET AMENDMENT, April 2026

Item: Discussion / Action Item

Department: DDA

Presented By: Maggie Dimov, DDA Director

Actions Requested: Motion to amend the DDA budget and use bank reserves of the DDA General Fund, to increase funds in the following accounts:

1. Line Item 20.5130.52.3380 – Promotions DDA

Current Budget: \$3,000

Proposed Increase: \$3,000

New Total: \$6,000

2. Line Item 20.5130.61.9000 – Special Events

Current Budget: \$15,000

Proposed Increase: \$15,000

New Total: \$30,000

3. Line Item 20.5130.52.3600 – Dues & Fees

Current Budget: \$0

Proposed Increase: \$870 (Main Street Program: \$375; DeKalb Chamber of Commerce: \$495)

New Total: \$870

