



## ***Agenda Item***

**Meeting Date: January 20, 2026**

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**SUBJECT: FY 2026 – Approval of Special Events**

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**Item:** Action Item

**Department:** City Manager/Finance

**Presented By:** City Manager

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**Summary:** Special Events - Approval

The attached Special Events were proposed and adopted in the FY2026 Budget procedure. Staff request the review and approval by the new sitting Council as slated or with changes to enable staff to begin planning procedures for timely execution of these events.

**Resource Impact:**

Approval of the Special Events funded in the City of Stone Mountain's Visitor Center's Budget for FY 2026 Budget Beginning January 1, 2026 through December 31, 2026.

**Attachments/Exhibits:** FY2026 Special Events Budget

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**Requested Action:** Staff requests the review and approval by the new sitting Council

02 -VISITOR CENTER  
Visitors Center

DEPARTMENTAL EXPENDITURES	(----- 2025 -----) (----- 2026 -----)						
	2023 ACTUAL	2024 ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	APPROVED BUDGET
<u>OTHER FINANCING USES</u>							
02.5075.61.9001 Komen 3 Day Walk	0	0	0	0	0	0	0
02.5075.61.9002 Discover DeKalb BikeTou	0	25	0	0	0	0	0
02.5075.61.9003 Tourism Development Vis	0	0	0	0	0	0	0
02.5075.61.9004 Farmer's Market Costs	0	0	0	0	0	0	0
02.5075.61.9005 Christmas Parade	9,599	9,979	7,500	3,880	0	7,500	7,500
02.5075.61.9006 Car Show Costs	505	0	0	0	0	0	0
02.5075.61.9007 Trunk or Treat Costs	146	5,202	4,000	4,574	0	4,000	4,000
02.5075.61.9008 Snack Sales	0	0	0	0	0	0	0
02.5075.61.9009 BACK TO SCHOOL	0	5,596	10,000	8,673	0	8,000	10,000
02.5075.61.9010 Farmers Market Lead Pro	0	0	0	0	0	0	0
02.5075.61.9011 Juneteenth Event	6,249	10,036	9,000	7,902	0	8,000	9,000
02.5075.61.9012 MLK Events	0	5,752	6,000	8,315	0	6,000	6,000
02.5075.61.9013 Veterans Day Program	0	917	5,000	3,869	0	2,000	5,000
02.5075.61.9014 Stone Mountain Day	0	1,286	1,500	1,410	0	1,500	1,500
02.5075.61.9015 185th Birthday Celebrat	0	0	0	0	0	0	0
02.5075.61.9016 Rockborough Back to Sch	0	22	0	0	0	2,000	0
02.5075.61.9017 July 4th Celebration	0	0	10,000	9,474	0	10,000	10,000
02.5075.61.9018 Senior Citizens Gift Ba	0	1,530	2,000	2,268	0	0	2,000
02.5075.61.9019 Mutts on Main	0	0	4,000	2,965	0	3,000	4,000
02.5075.61.9020 Music of the Souls	0	0	8,000	9,453	0	8,000	8,000
02.5075.61.9021 Carribbean Fest	0	0	8,000	540	0	8,000	8,000
02.5075.61.9022 Holiday Decor	0	10,249	0	0	0	0	0
TOTAL OTHER FINANCING USES	16,499	50,594	75,000	63,323	0	68,000	75,000
TOTAL Visitors Center	65,141	88,968	171,075	118,358	0	299,904	171,075
TOTAL EXPENDITURES	65,141	88,968	171,075	118,358	0	299,904	171,075
REVENUE OVER/(UNDER) EXPENDITURES	( 30,164)	( 40,482)	0	( 37,534)	0	0	0