

**RESOLUTION - \_\_\_\_\_**

**A Resolution of Mayor and City Council of Stone Mountain, Georgia**

WHEREAS, the local fiscal year 2025 budget for the City of Stone Mountain, Georgia was adopted in December 2024; and

WHEREAS, it is necessary to amend such budget now;

THEREFORE, be it resolved by the Mayor and Council of the City of Stone Mountain, Georgia, that the following amendment to the Visitor Center Fund budget for Fiscal Year 2025 be made this \_\_\_\_\_ day of, \_\_\_\_\_ 2026

<b>FUND 02</b>	<b>VISITOR CENTER FUND</b>				
<b>REVENUE</b>	<b>LINE ITEM DESCRIPTION</b>	<b>2025 Budget</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>2025 Revised Budget</b>
	Revenue Shortfall/Reduction	\$ 171,075.00	\$ -	\$ (88,417.00)	\$ 82,658.00
	Transfers In - General Fund	\$ -	\$ 38,629.00		\$ 38,629.00
	<b>Total</b>	<b>\$ 171,075.00</b>	<b>\$ 38,629.00</b>		<b>\$ 121,287.00</b>
<b>EXPENSE</b>	<b>LINE ITEM DESCRIPTION</b>		<b>INCREASE</b>	<b>DECREASE</b>	
	Visitor Center Expenditures	\$ 171,075.00	\$ -	\$ (49,788.00)	\$ 121,287.00
	<b>TOTAL:</b>	<b>\$ 171,075.00</b>	<b>\$ -</b>	<b>\$ (49,788.00)</b>	<b>\$ 121,287.00</b>

Budget Amendment to align FY2025 Visitor Center Fund revenues and expenditures with actual activity and recognize required interfund support from the General Fund

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Jelani Linder, Mayor

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Shavala Ames, City Clerk