

**RESOLUTION - \_\_\_\_\_**  
A Resolution of Mayor and City Council of Stone Mountain, Georgia

WHEREAS, the local fiscal year 2025 budget for the City of Stone Mountain, Georgia was adopted in December 2024; and

WHEREAS, it is necessary to amend such budget now;

THEREFORE, be it resolved by the Mayor and Council of the City of Stone Mountain, Georgia, that the following amendment to the General Fund budget for Fiscal Year 2025 be made this \_\_\_\_\_ day of, \_\_\_\_\_ 2026

| <b>FUND 01</b>      | <b>GENERAL FUND</b>              |                    |                 |                 |                            |
|---------------------|----------------------------------|--------------------|-----------------|-----------------|----------------------------|
| <b>REVENUE</b>      | <b>LINE ITEM DESCRIPTION</b>     | <b>2025 Budget</b> | <b>INCREASE</b> | <b>DECREASE</b> | <b>2025 Revised Budget</b> |
|                     | Use of Fund Balance              | 0                  | \$ 515,822.00   |                 | \$ 515,822.00              |
|                     | Actual Revenues Exceeding Budget | \$ 5,986,280.00    | \$ 156,972.00   |                 | \$ 6,143,252.00            |
|                     | Total                            | \$ 5,986,280.00    | \$ 672,794.00   |                 | \$ 6,659,074.00            |
|                     |                                  |                    |                 |                 |                            |
| <b>EXPENSE</b>      | <b>LINE ITEM DESCRIPTION</b>     |                    | <b>INCREASE</b> | <b>DECREASE</b> |                            |
| Buildings & Grounds |                                  | \$ 127,950.00      | \$ 95,925.00    |                 | \$ 223,875.00              |
| Court               |                                  | \$ 354,430.00      | \$ 50,663.00    |                 | \$ 405,093.00              |
| Public Safety       |                                  | \$ 1,972,708.00    | \$ 743,445.00   |                 | \$ 2,716,153.00            |
| Parks               |                                  | \$ 24,200.00       | \$ 2,348.00     |                 | \$ 26,548.00               |
| Administration      |                                  | \$ 1,421,601.00    | \$ 69,551.00    |                 | \$ 1,491,152.00            |
| Post 4              |                                  | \$ 19,848.00       |                 | \$ (2,239.00)   | \$ 17,609.00               |
| Post 6              |                                  | \$ 19,848.00       |                 | \$ (6,930.00)   | \$ 12,918.00               |
| Mayor               |                                  | \$ 37,966.00       |                 | \$ (1,907.00)   | \$ 36,059.00               |
| Post 3              |                                  | \$ 19,848.00       |                 | \$ (2,362.00)   | \$ 17,486.00               |
| Post 5              |                                  | \$ 19,848.00       |                 | \$ (1,467.00)   | \$ 18,381.00               |
| Post 1              |                                  | \$ 19,848.00       |                 | \$ (2,095.00)   | \$ 17,753.00               |
| Post 2              |                                  | \$ 19,848.00       |                 | \$ (5,099.00)   | \$ 14,749.00               |
| General Government  |                                  | \$ 860,261.00      |                 | \$ (133,674.00) | \$ 726,587.00              |
| Public Works        |                                  | \$ 867,091.00      |                 | \$ (70,418.00)  | \$ 796,673.00              |
| Debt Service        |                                  | \$ 200,986.00      |                 | \$ (62,948.00)  | \$ 138,038.00              |
|                     |                                  |                    |                 |                 |                            |
|                     |                                  |                    |                 |                 |                            |
|                     |                                  |                    |                 |                 |                            |
|                     | TOTAL:                           | \$ 5,986,281.00    | \$ 961,932.00   | \$ (289,139.00) | \$ 6,659,074.00            |

to amend the 2025 General Fund budget to align FY2025 General Fund revenues and expenditures with actual activity, including the use of fund balance to offset net expenditure overage.

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Jelani Linder, Mayor

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Shavala Ames, City Clerk