

**RESOLUTION - \_\_\_\_\_**

A Resolution of Mayor and City Council of Stone Mountain, Georgia

WHEREAS, the local fiscal year 2025 budget for the City of Stone Mountain, Georgia was adopted in December 2024; and

WHEREAS, it is necessary to amend such budget now;

THEREFORE, be it resolved by the Mayor and Council of the City of Stone Mountain, Georgia, that the following amendment to the Stormwater Fund budget for Fiscal Year 2025 be made this \_\_\_\_\_ day of, \_\_\_\_\_ 2026

<b>FUND 08</b>	<b>STORMWATER FUND</b>				
<b>REVENUE</b>	<b>LINE ITEM DESCRIPTION</b>	<b>2025 Budget</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>2025 Revised Budget</b>
	Stormwater Revenues Exceeding Budget	\$ 103,500.00	\$ 41,246.00	\$ -	\$ 144,746.00
	Use of Fund Balance	0	\$ 58,642.00		\$ 58,642.00
	<b>Total</b>	<b>\$ 103,500.00</b>	<b>\$ 99,888.00</b>	<b>\$ -</b>	<b>\$ 203,388.00</b>
<b>EXPENSE</b>	<b>LINE ITEM DESCRIPTION</b>		<b>INCREASE</b>	<b>DECREASE</b>	
	Stormwater Expenditures	\$ 103,500.00	\$ 99,888.00	\$ -	\$ 203,388.00
	<b>TOTAL:</b>	<b>\$ 103,500.00</b>	<b>\$ 99,888.00</b>	<b>\$ -</b>	<b>\$ 203,388.00</b>

Budget Amendment to align FY2025 Stormwater Fund revenues and expenditures with actual activity, including the use of fund balance for eligible stormwater operations and capital expenditures

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Jelani Linder, Mayor

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Shavala Ames, City Clerk