



# CITY OF STONE MOUNTAIN



770-498-8984



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875 Main Street, Stone Mountain, GA 30238

Date: May 13, 2026  
To: City of Stone Mountain, Mayor and City Council  
From: Michelle Uran, Finance Director  
Subject: FY2025 Budget Amendment Summary

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## FY2025 Budget Amendment Summary

- General Fund amendment reflects departmental expenditure overages offset partially by revenues exceeding budget and the appropriation of fund balance.
- Visitor Center amendment aligns actual revenues, expenditures, and required General Fund support.
- Stormwater amendment aligns revenues and expenditures with actual operations and capital activity.

Amounts remain subject to final audit adjustments and year-end reconciliation procedures