



DDA Agenda Item

Meeting Date: June 24, 2024

SUBJECT: DDA BUDGET AMENDMENT, June 2024

Item: Action Item

Department: DDA

Presented By: Maggie Dimov, Economic Development Director/DDA

Actions Requested: Motion to amend the DDA budget and use bank reserves of the DDA General Fund, to increase funds in the following accounts:

- **Budget Line Item “Advertising” / Account ID 20-5130.52.3300**, to be increased to \$756.00, to cover fee for Full Panel Advertisement - Stone Mountain RV Guest Directory.
- **Budget Line Item “Dues & Fees”/ Account ID 20-5130.52.3600**, to be increased to \$250.00, to cover 2024 annual membership fee for the Georgia Downtown Association.
- **Budget Line Item “Contingencies” / Account ID 20-5130.57.9000**, to be increased to \$..... *(left blank for the Board to consider the exact amount)*, to provide funding for unanticipated expenditures.

Note: DDA’s General Fund bank account balance, as of 06/24/2024: \$79,953.05