

## 2025 Proposed Operating Budget for SMCG Committee\*

<b>Kiosk/Entryway</b>	
Soil Conditioners and Plants for Kiosk Area	\$225.00
<b>Subtotal</b>	<b>\$225.00</b>
<b>Watering System Improvements, Repairs and Maintenance</b>	
Watering Cans (Galvanized Metal)	\$90.00
Miscellaneous (After Freeze Repairs)	\$50.00
Replace Eight (8) Faucets for Water Tanks and Hose Bibbs	\$80.00
Drip Irrigation System for Vertical Gardens	\$60.00
<b>SubTotal</b>	<b>\$280.00</b>
<b>Bee Colony</b>	
Bee Keeping Supplies	\$185.00
<b>SubTotal</b>	<b>\$185.00</b>
<b>Children's Garden</b>	
Seeds and Plants	\$85.00
Soil Amendments	\$45.00
<b>SubTotal</b>	<b>\$130.00</b>
<b>Meadow &amp; Herb Garden</b>	
Soil & Amendments	\$60.00
Signage	\$40.00
Herbs & Native Plants	\$175.00
<b>SubTotal</b>	<b>\$275.00</b>
<b>Food Pantry Garden</b>	
Plants & Seeds	\$370.00
Fertilizers & Soil Conditioners	\$240.00
Tools& Gloves	\$175.00
Signage	\$40.00
Green Plastic Mesh (100 Feet)	\$35.00
Materials for Constructing Hoops over 6 Raised Beds	\$320.00
Miscellaneous Supplies/Materials for Harvesting & Food Safety	\$80.00
Row Cover & Stakes to Protect Plants during Frigid Weather	\$130.00
8 - 6 Foot Metal Stakes	\$80.00
<b>SubTotal</b>	<b>\$1,470.00</b>
<b>Community Garden and General Areas</b>	
Mower and Weed Eater Supplies and Maintenance	\$50.00
Diatomaceous Earth for Ant Control	\$25.00
Materials for Repairs and Replacement of Four Raised Beds	\$360.00
<b>SubTotal</b>	<b>\$435.00</b>
<b>TOTAL</b>	<b>\$3,000.00</b>

\* Does not Include Green House, Storage Unit or Other Needs on-Site

**Items not Included in Operational Budget\*\*:****Green House**

Platforms & Tables for Growing Seedlings	\$1,200.00
1 - Cubic Meter Bags of Soil-3 Veggie Mix	\$230.00
Materials for Installing Green House	\$1,150.00
Supplies for Green House	\$500.00
PVC Pipe for Waterline to Green House	\$220.00
<b>SubTotal</b>	<b>\$3,300.00</b>

**Large Storage Unit**

Storage Unit	\$2,300.00
Shelving and Supplies for storage Unit	\$400.00
<b>SubTotal</b>	<b>\$2,700.00</b>

**2 - Replacement Benches for General Areas** **\$500.00**

**Total Not Included in Operational Budget** **\$6,500.00**

**\*\* Does not include fencing, additional table under pavilion, improvements for handicap accessibilities and safety issues at park.**