

SPLOST I UPDATE (7-08-24)

	2018	2019	2020	2021	2022	2023	2024	Total	2024- Amount pd	Percentages	Goal Amt
Transportation											
Public Safety	\$ 98,867.38	\$ 197,624.30	\$ 215,600.29	\$ 594,431.00	\$ 425,835.00	\$ 240,258.90	\$3,029,444.06	\$ 4,703,193.55	\$757,965.89	76.74%	77.5
Fire Facilities	\$ 22,059.00	\$ 91,798.12		\$ 56,237.34			\$36,309.72	\$ 283,212.56	\$42,169.28	4.62%	7.5
Parks		\$ 29,412.00	\$ 29,412.00	\$ 29,412.00			\$ 66,177.00	\$ 176,472.00	\$	2.88%	
Totals	\$ 120,926.38	\$ 332,657.42	\$ 263,270.25	\$ 772,480.34	\$ 425,835.00	\$ 288,637.68	\$ 3,945,087.14	\$ 6,128,894.21	\$54,928.93	15.76%	15
									\$855,064.10	100.00%	
Projected Revenue through April 2024	\$ 6,128,894.21										
Already spent	\$3,038,871.17										
Balance remaining	\$ 3,090,023.04										
2024 Identified Projects											
	Paving Phase 1	Public Safety/Fire	Leila Mason	McCurdy	Medlock	VFW	Paving Phase 2			Outdoor Gym	PLMcCurdy
Transportation	\$3,029,444.06	\$1,839,987.06					\$ 1,189,457.00				
Public Safety/Fire Facilities	\$102,486.72	\$ 102,486.72									
Parks	\$813,156.36										
	\$ 3,945,087.14										

REVISED 7.08.2024

	20 Census	5YrCen	Five Year	Single Year	23 ESRI/ARC	Percent	Six Year	Single Year	23 ESRI/ARC	Percent	Five Year	Single Year	Yearly Chng 20 v 23	Six v Five 2023
\$ 761,596,130														
\$ 126,932,688														
City	20 Census	5YrCen	Five Year	Single Year	23 ESRI/ARC	Percent	Six Year	Single Year	23 ESRI/ARC	Percent	Five Year	Single Year	Yearly Chng 20 v 23	Six v Five 2023
Avondale	3,567	0.492%	\$ 3,122,544	\$ 624,509	3,748	0.512%	\$ 3,899,372	\$ 649,895	3,748	0.512%	\$ 3,249,477	\$ 649,895	\$ (25,387)	\$ 649,895
Brookhaven	56,343	7.773%	\$ 49,332,389	\$ 9,866,478	59,040	8.069%	\$ 61,453,192	\$ 10,242,199	59,040	8.069%	\$ 51,210,993	\$ 10,242,199	\$ (375,721)	\$ 10,242,199
Chamblee	30,164	4.161%	\$ 26,408,346	\$ 5,281,669	30,172	4.124%	\$ 31,408,224	\$ 5,234,704	30,172	4.124%	\$ 26,173,520	\$ 5,234,704	\$ 46,965	\$ 5,234,704
Clarkston	14,756	2.036%	\$ 12,921,748	\$ 2,584,350	14,837	2.028%	\$ 15,445,170	\$ 2,574,195	14,837	2.028%	\$ 12,870,975	\$ 2,574,195	\$ 10,155	\$ 2,574,195
Decatur	24,928	3.439%	\$ 21,826,076	\$ 4,365,215	26,264	3.590%	\$ 27,341,301	\$ 4,556,884	26,264	3.590%	\$ 22,784,418	\$ 4,556,884	\$ (191,668)	\$ 4,556,884
Doraville	10,623	1.466%	\$ 9,304,166	\$ 1,860,833	10,439	1.427%	\$ 10,867,977	\$ 1,811,330	10,439	1.427%	\$ 9,056,648	\$ 1,811,330	\$ 49,504	\$ 1,811,330
Dunwoody	51,683	7.130%	\$ 45,251,503	\$ 9,050,301	51,493	7.038%	\$ 53,601,136	\$ 8,933,523	51,493	7.038%	\$ 44,667,613	\$ 8,933,523	\$ 116,778	\$ 8,933,523
Lithonia	2,662	0.367%	\$ 2,329,215	\$ 465,843	2,639	0.361%	\$ 2,745,362	\$ 458,227	2,639	0.361%	\$ 2,291,135	\$ 458,227	\$ 7,616	\$ 458,227
Pine Lake	752	0.104%	\$ 660,050	\$ 132,010	749	0.102%	\$ 776,828	\$ 129,471	749	0.102%	\$ 647,357	\$ 129,471	\$ 2,539	\$ 129,471
Stonecrest	59,194	8.166%	\$ 51,826,617	\$ 10,365,323	60,971	8.333%	\$ 63,463,806	\$ 10,577,301	60,971	8.333%	\$ 52,886,505	\$ 10,577,301	\$ (211,978)	\$ 10,577,301
Stone Mountain	6,703	0.925%	\$ 5,870,637	\$ 1,174,127	6,665	0.911%	\$ 6,938,141	\$ 1,156,357	6,665	0.911%	\$ 5,781,784	\$ 1,156,357	\$ 17,771	\$ 1,156,357
Tucker	37,005	5.105%	\$ 32,399,568	\$ 6,479,914	37,841	5.172%	\$ 39,389,752	\$ 6,564,959	37,841	5.172%	\$ 32,824,793	\$ 6,564,959	\$ (85,045)	\$ 6,564,959
Unincorporated	426,469	58.836%	\$ 373,410,583	\$ 74,682,117	426,787	58.333%	\$ 444,261,871	\$ 74,043,645	426,787	58.333%	\$ 370,218,226	\$ 74,043,645	\$ 638,471	\$ 74,043,645
Atlanta	39,533	NA	NA	NA	41,350	NA	NA	NA	41,350	NA	NA	NA		
Countywide	764,382	100.000%	\$ 634,663,441	\$ 126,932,688	772,995	100.000%	\$ 761,596,132	\$ 126,932,689	772,995	100.000%	\$ 634,663,443	\$ 126,932,689	\$ (1)	\$ 126,932,689
County less Atl	724,849	NA	NA	NA	731,645	NA	NA	NA	731,645	NA	NA	NA	NA	NA

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