



Date:	July 14, 2026	City Council Meeting Date:	July 21, 2026
From:	Michelle Uran	Department:	Finance
Goal:	Governance	Presenter:	
Agenda Title:	Budget Amendment – FY2026 General Fund Appropriations for Enterprise Vehicle Lease Expenditures		

Agenda Item Description (Background/History/Details):

The FY2026 General Fund budget included appropriations for Enterprise vehicle lease expenditures; however, the appropriations were not allocated to the appropriate departmental line items based on the final vehicle assignments. This budget amendment reallocates existing appropriations between the Public Safety and Public Works departments to accurately reflect the anticipated vehicle lease expenditures. The amendment is budget neutral and does not increase total General Fund appropriations.

Workplan Goal Details: Maintain sound financial management by ensuring the City's adopted budget accurately reflects departmental operational expenditures and complies with Georgia budgetary accounting requirements.

Staff Recommendations (Motion):

Staff recommends approval of the attached resolution amending the FY2026 General Fund budget to reallocate appropriations for Enterprise vehicle lease expenditures between Public Safety and Public Works departments. The amendment does not increase the overall General Fund budget.

Department Head Approval:	Michelle Uran
City Manager Approval:	Miglena Dimov

Mayor's Signature Required:	YES	NO
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List Attachments:

1. Resolution

Financial Information (MUST BE COMPLETE & PRE-APPROVED BY CITY MANAGER)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
YES	General Fund -01	Attached	\$0	MD