



		City Council Meeting Date:	July 21, 2026
From:	Maggie Dimov	Department:	City Manager
Goal:	Capital Projects	Presenter:	Maggie Dimov
Agenda Title:	Consideration of Additional Paving Work – Zachary Court		

Agenda Item Description (Background/History/Details):

On January 20, 2025, the City Council awarded a contract to A&S Paving in the amount of \$753,247.50 for the City's roadway resurfacing project

Since the original award, the Council has approved the following contract modifications:

Description	Amount
Original Contract	\$753,247.50
Change Order No. 1	\$676,939.90
Change Order No. 2	\$122,844.25
Change Order No. 3	\$0.00
Current Contract Amount	\$1,553,031.65

*Change Order No. 3 did not increase the contract amount. Council authorized the contractor to proceed with the paving of Ridgemere utilizing the remaining funds available under the existing contract.

At the time Council approved Change Order No. 3, the remaining balance under the contract was \$426,993.20.

The total contract value to complete the paving of Ridgemere was \$244,250.40. Although \$24,425.04 (10%) was withheld as contract retainage, the full contract value reduces the remaining balance under the agreement, leaving \$182,742.80 available for additional work.

The estimated cost to pave Zachary Drive is \$215,189.00, resulting in a funding shortfall of \$32,446.20.

The City currently has available funding that may be used for this additional work, including available SPLOST I funds, as well as recently awarded roadway funding consisting of:

- LMIG: \$79,509.74
- LRA: \$85,191.46

Fiscal Impact

- Remaining balance under the current A&S Paving contract: \$182,742.80
- Estimated cost to pave Zachary Drive: \$215,189.00
- Additional funding needed to complete Zachary Drive: \$32,446.20

Workplan Goal Details: Public Works / Capital Projects

**Council Options:**

Option 1: Decline to proceed with the paving of Zachary Drive and close out the current paving project.

Option 2: Authorize the paving of Zachary Drive by appropriating an additional \$32,446.20 from available SPLOST I funds and authorize the Mayor to execute the necessary contract amendment with A&S Paving.

Option 3: Authorize the paving of Zachary Drive by utilizing available LMIG and/or LRA funds and authorize the Mayor to execute the necessary contract amendment with A&S Paving.

Staff Recommendation: Staff requests Council direction regarding whether to proceed with the paving of Zachary Drive and, if approved, to identify the preferred funding source for the additional \$32,446.20 required to complete the project.

Recommended Motion: Motion to authorize the completion of the paving of Zachary Drive and appropriate an additional \$32,446.20 from the funding source selected by Council (SPLOST I, LMIG, or LRA), and authorize the Mayor to execute the necessary contract amendment with A&S Paving.

Mayor's Signature Required:	YES	NO
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List Attachments:

1. Stone Mountain 2025 SPLOST Paving / Update as of 07/10/2026

Financial Information (MUST BE COMPLETE & PRE-APPROVED BY CITY MANAGER)

Budgeted / Yes	Fund Name & Code	Current Balance	City Manager's Initials
Yes	SPLOST I; LMIG, LRA		MD