

RESOLUTION - _____
A Resolution of Mayor and City Council of Stone Mountain, Georgia

WHEREAS, the local fiscal year 2026 budget for the City of Stone Mountain, Georgia was adopted in December 2025; and

WHEREAS, it is necessary to amend such budget now;

THEREFORE, be it resolved by the Mayor and Council of the City of Stone Mountain, Georgia, that the following amendment to the General Fund budget for Fiscal Year 2026 be made this _____ day of, _____ 2026

FUND 01	GENERAL FUND				
REVENUE	LINE ITEM DESCRIPTION	2025 Budget	INCREASE	DECREASE	BALANCE
EXPENSE	LINE ITEM DESCRIPTION		INCREASE	DECREASE	BALANCE
Capital Outlay Vehicle - Public Safety	01.5040.54.2200	\$ 190,871.00	\$ -	\$ (42,522.92)	\$ 148,348.08
Capital Outlay Vehicle - Debt Service	01.5080.58.1261	\$ 21,836.00	\$ -	\$ (21,836.00)	\$ -
Capital Outlay Vehicle - Public Works	01.5050.54.2200	\$ -	\$ 64,358.92		\$ 64,358.92
	TOTAL:	\$ 212,707.00	\$ 64,358.92	\$ (64,358.92)	\$ 212,707.00

This budget amendment reallocates existing FY2026 General Fund appropriations for Enterprise vehicle lease expenditures between Public Safety and Public Works to reflect actual departmental vehicle assignments. There is no net increase in General Fund appropriations.

Jelani Linder, Mayor

Shavala Ames, City Clerk

Description: