

**STATE OF GEORGIA
COUNTY OF DEKALB**

RESOLUTION 2026-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STONE MOUNTAIN, GEORGIA, REGARDING AMENDMENT REALLOCATION FOR CRABAPPLE LANDSCAPING AGREEMENT

WHEREAS, the local fiscal year 2026 budget for the City of Stone Mountain, Georgia was adopted in December 2025; and

WHEREAS, it is necessary to amend such budget now;

THEREFORE, be it resolved by the Mayor and Council of the City of Stone Mountain, Georgia, that the following amendment to the General Fund budget for Fiscal Year 2026 be budget for Fiscal Year 2026 be made this _____ day of, _____ 2026.

FUND 01	GENERAL FUND				
REVENUE	<u>LINE ITEM DESCRIPTION</u>	2026 Budget	INCREASE	DECREASE	BALANCE
	TOTAL:				
EXPENSE	<u>LINE ITEM DESCRIPTION</u>		INCREASE	DECREASE	BALANCE
Public Works					
01.5050.51.1100	Regular Employees	\$426,164		\$40,000	
Public Works					
01.5050.52.3853	Contractual Labor	\$80,000	\$40,000		
	TOTAL:		\$40,000	\$40,000	\$0

Description: Staff requests approval of the renewal of the Crabapple Landscaping Agreement in the amount of \$120,000 annually and approval of the corresponding budget amendment. The amendment reallocates funds from Personal Services – Regular Employees (01.5050.51.1100) to Purchased and Contracted Services – Contractual Labor (01.5050.52.3853). The contractual services account currently has \$80,000 budgeted. Following the approval of the budget amendment, the total appropriation for this account will be \$120,000, which will fully fund the annual contract amount. This amendment does not increase the overall departmental budget but reallocates existing appropriations resulting from a currently vacant position.

Jelani Linder, Mayor

Shavala Ames, City Clerk

Approved as to form:

Angela C. Couch, City Attorney