

SPLOST I UPDATE (7-08-24)

	2018	2019	2020	2021	2022	2023	2024	Total	2024- Amount pd	Percentages	Goal Amt
Transportation											
Public Safety	\$ 98,867.38	\$ 197,624.30	\$ 215,600.29	\$ 594,431.00	\$ 425,835.00	\$ 240,258.90	\$3,029,444.06	\$ 4,703,193.55	\$757,965.89	76.74%	77.5
Fire Facilities	\$ 22,059.00	\$ 91,798.12		\$ 56,237.34			\$36,309.72	\$ 283,212.56	\$42,169.28	4.62%	7.5
Parks		\$ 29,412.00	\$ 29,412.00	\$ 29,412.00			\$ 66,177.00	\$ 176,472.00	\$	2.88%	
Totals	\$ 120,926.38	\$ 332,657.42	\$ 263,270.25	\$ 772,480.34	\$ 425,835.00	\$ 288,637.68	\$ 3,945,087.14	\$ 6,128,894.21	\$54,928.93	15.76%	15
									\$855,064.10	100.00%	
Projected Revenue through April 2024	\$ 6,128,894.21										
Already spent	\$3,038,871.17										
Balance remaining	\$ 3,090,023.04										
2024 Identified Projects											
	Paving Phase 1	Public Safety/Fire	Leila Mason	McCurdy	Medlock	VFW	Paving Phase 2			Outdoor Gym	PLMcCurdy
Transportation	\$3,029,444.06	\$1,839,987.06					\$ 1,189,457.00				
Public Safety/Fire Facilities	\$102,486.72	\$ 102,486.72									
Parks	\$813,156.36										
	\$ 3,945,087.14										

REVISED 7.08.2024

[illegible][illegible]