

Stone Mountain Speed Week Income Statement

Estimated Revenue

Entry Fee Rev: Bike Reg: Union City	\$3,000.00
Entry Fee Rev: Series	\$3,000.00
Entry Fee Rev Entry Fee Paypal	\$500.00
Entry Fee Rev Cash	\$200.00
Total Entry Fee Estimated Revenue	\$6,700.00

Swagger		Stone Mountain
Stage Rental	1	300
Alge Timing Display Boards	1	400
Tents	2	120
Generator	2	130
Overhead Truss	1	300
Timing FinishLynx	1	300
MyLaps Timeline	1	200
MyLaps Timing Chips (Pro Races)	1	200
Crowd Control Fence	400	4,000
Sound	1	800
Podium Frame Backdrop	1	200
Truck 1	1	300
Truck 2	1	300
Truck 3	1	300
Staff (Swagger)		
Equipment Manager - Crew	3	1,050
Registration Coordinator -	2	600
Stage Manager -	1	400
Sound Manager -	1	400
Timing Manager-	1	500
Results Manager -	1	400
Neutral Technical Support	1	600
Announcer - On Stage	Livestream	0
Webcasting Services – All Inclusive	1	9,250
Webcasting Services – video wall	1	3,000
Photographer- Videographer	1	300
Series Management	1	3000
Team Travel Fund	1	5,000
Series Prize List	1	2,000
Total Equipment and Organizer Fees Swagger		\$34,350
East Point Track Club		
Prize List		8000

Announcer		0
EPTC event services		3000
USAC Permits		150
USAC Rider Insurance		1000
Race Numbers		0
Police		3300
USAC officials		800
Medical		1000
Support Staff		600
Hay bales/light towers		1400
Volunteer F&B		200
Office supplies/printing		250
Transportation/Truckrental/gas		350
Equipment/SafetySupplies		350
Maintance		200
Lodging		600
Misc		500
Estimated EPTC Total Expenses:		\$21,700.00

Total Expenses Swagger	\$34,350
Total Expenses EPTC	\$21,700.00
Total Expenses	\$56,050
Total Net (Revenue-Expenses)	\$49,350