



Date:	August 13, 2026	City Council Meeting Date:	August 18, 2026
From:	Michelle Uran	Department:	Finance
Goal:	Governance	Presenter:	Michelle Uran
Agenda Title:	Mid Year Budget Amendment – FY2026 General Fund		

Agenda Item Description (Background/History/Details):

The proposed midyear budget amendment revises the FY2026 General Fund budget based on updated property tax and other revenue projections and anticipated operational needs. The amendment reduces revenues and expenditures by \$398,361.19, resulting in a balanced amended budget of \$6,336,829.81. Expenditure reductions include savings in personnel services and benefits and a reduction in the General Fund transfer to the Visitor Center Fund.

Workplan Goal Details: Maintain sound financial management by ensuring the City's adopted budget accurately reflects projected revenues and operational expenditures and complies with Georgia budgetary accounting requirements.

Staff Recommendations (Motion):

Staff recommends approval of the attached resolution amending the FY2026 General Fund budget to reduce revenues and expenditures by \$398,361.19 and establish a balanced amended budget of \$6,336,829.81.

Department Head Approval:	Michelle Uran
City Manager Approval:	Miglena Dimov

Mayor's Signature Required:	YES	NO
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List Attachments:

1. Resolution

Financial Information (MUST BE COMPLETE & PRE-APPROVED BY CITY MANAGER)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
YES	General Fund -01	Attached	\$0	MD