

RESOLUTION - _____

A Resolution of Mayor and City Council of Stone Mountain, Georgia

WHEREAS, the local fiscal year 2026 budget for the City of Stone Mountain, Georgia was adopted in December 2025; and

WHEREAS, it is necessary to amend such budget now;

THEREFORE, be it resolved by the Mayor and Council of the City of Stone Mountain, Georgia, that the following amendment to the General Fund budget for Fiscal Year 2026 be made this _____ day of, _____ 2026

FUND 01	GENERAL FUND				
REVENUE	LINE ITEM DESCRIPTION	2026 Budget	INCREASE	DECREASE	BALANCE
	Property Tax Current Year	\$ 4,102,672.00		\$ (227,632.19)	\$ 3,875,039.81
	All Other Revenue	\$ 2,632,519.00		\$ (170,729.00)	\$ 2,461,790.00
		\$ 6,735,191.00	\$ -	\$ (398,361.19)	\$ 6,336,829.81
	TOTAL:				
EXPENSE	LINE ITEM DESCRIPTION		INCREASE	DECREASE	BALANCE
Mayor and Council		\$ 161,744.00			\$ 161,744.00
Administration		\$ 1,500,741.00			
	Personal Services and Benefits			\$ (292,478.00)	\$ 1,208,263.00
Buildings		\$ 107,700.00			\$ 107,700.00
General Government		\$ 975,070.00			
	Other Cost - Interfund Transfer -02			\$ (105,883.19)	\$ 869,186.81
Court		\$ 322,771.00			\$ 322,771.00
Public Safety		\$ 2,693,045.00			\$ 2,693,045.00
Public Works		\$ 826,196.00			\$ 826,196.00
Parks		\$ 20,200.00			\$ 20,200.00
Debt		\$ 127,724.00			\$ 127,724.00
	TOTAL:	\$ 6,735,191.00	\$ -	\$ (398,361.19)	\$ 6,336,829.81

Jelani Linder, Mayor

Shavala Ames, City Clerk

Description:

This budget amendment reflects operational adjustments, expenditure reallocations, and identified efficiencies necessary to align the FY2026 General Fund budget with revised revenue projections and current operational needs.

Operational savings are summarized as follows:

Administration - Personal Services and Benefits - (\$292,478)

Interfund transfer Reduction - to Fund 02 - (\$105,883.19)