

RESOLUTION - _____

A Resolution of Mayor and City Council of Stone Mountain, Georgia

WHEREAS, the local fiscal year 2026 budget for the City of Stone Mountain, Georgia was adopted in December 2025; and

WHEREAS, it is necessary to amend such budget now;

THEREFORE, be it resolved by the Mayor and Council of the City of Stone Mountain, Georgia, that the following amendment to the Visitor Center Fund budget for Fiscal Year 2026 be made this _____ day of, _____ 2026

FUND 02	VISITOR CENTER				
REVENUE	LINE ITEM DESCRIPTION	2026 Budget	INCREASE	DECREASE	BALANCE
	Decrease in Interfund Transfer from GF	\$ 212,245.00	\$ -	\$ (105,883.19)	\$ 106,361.81
	Reduce Event Revenue	\$ 12,904.00		\$ (12,904.00)	\$ -
	Reduce Misc Revenue	\$ 32,500.00		\$ (32,500.00)	\$ -
	Revenues to Visitor Center	\$ 42,255.00			\$42,255.00
	TOTAL:	\$ 299,904.00	\$ -	\$ (151,287.19)	\$ 148,616.81
EXPENSE	LINE ITEM DESCRIPTION		INCREASE	DECREASE	BALANCE
	Personal Services and Employee Benefits	\$ 125,099.00		\$ (80,000.00)	\$ 45,099.00
	Other Costs - Contengencies	\$ 29,109.19		\$ (29,109.19)	\$ -
	Purchased and Contracted Services - Travel	\$ 1,000.00		\$ (1,000.00)	\$ -
	Purchased and Contracted Services - Meetings & Conventions	\$ 1,000.00		\$ (1,000.00)	\$ -
	Purchased and Contracted Services - Dues & Fees	\$ 1,000.00		\$ (1,000.00)	\$ -
	Other Financing Uses - Christmas Parade	\$ 7,500.00		\$ (5,000.00)	\$ 2,500.00
	Other Financing Use - Trunk or Treat Costs	\$ 4,000.00		\$ (3,000.00)	\$ 1,000.00
	Other Financing Use - BACK TO SCHOOL	\$ 8,000.00		\$ (4,400.00)	\$ 3,600.00
	Other Financing Use - Juneteenth Event	\$ 8,000.00		\$ (6,710.00)	\$ 1,290.00
	Other Financing Use - MLK Events	\$ 6,000.00		\$ (668.00)	\$ 5,332.00
	Other Financing Use - Rockborough Back to School	\$ 2,000.00		\$ (2,000.00)	\$ -
	Other Financing Use - July 4th Celebration	\$ 10,000.00		\$ (8,400.00)	\$ 1,600.00
	Other Financing Use - Mutts on Main	\$ 3,000.00		\$ (3,000.00)	\$ -
	Other Financing Use - Music of the Souls	\$ 8,000.00		\$ (8,000.00)	\$ -
	Other Financing Use - Carribean Fest	\$ 8,000.00		\$ (8,000.00)	\$ -
	Other Financing Use - Mardi Gras Events	\$ 50,000.00		\$ (40,000.00)	\$ 10,000.00
					\$ -
Total		\$ 349,904.00	\$ -	\$ (201,287.19)	\$ 148,616.81

This amendment will reduce the General Fund Contribution to the Visitor Center Fund from \$212,245 to \$106,361.81, and correct the original \$50,000 budget imbalance.

Jelani Linder, Mayor

Shavala Ames, City Clerk

Description: