



Date:	August 13, 2026	City Council Meeting Date:	August 18, 2026
From:	Michelle Uran	Department:	Finance
Goal:	Governance	Presenter:	Michelle Uran
Agenda Title:	Mid Year Budget Amendment – FY2026 Visitor Center		

Agenda Item Description (Background/History/Details):

The proposed midyear budget amendment revises the FY2026 Visitor Center Fund budget based on updated revenue projections and operational needs. The amendment reduces revenues by \$151,287.19 and expenditures by \$201,287.19, resulting in a balanced amended budget of \$148,616.81 and correcting the original \$50,000 imbalance between budgeted revenues and expenditures.

Workplan Goal Details: Maintain sound financial management by ensuring the City's adopted budget accurately reflects projected revenues and operational expenditures, and complies with Georgia budgetary accounting requirements.

Staff Recommendations (Motion):

Staff recommends approval of the attached resolution amending the FY2026 Visitor Center Fund budget and reducing the General Fund contribution from \$212,245.00 to \$106,361.81.

Department Head Approval:	Michelle Uran
City Manager Approval:	Miglena Dimov

Mayor's Signature Required:	YES	NO
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List Attachments:

1. Resolution

Financial Information (MUST BE COMPLETE & PRE-APPROVED BY CITY MANAGER)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials
YES	Visitor Center -02	Attached	\$0	MD