



CITY COUNCIL AGENDA ITEM

SUBJECT: Matrix Fee Schedule

AGENDA SECTION: (check all that apply)

PRESENTATION PUBLIC HEARING CONSENT AGENDA OLD BUSINESS
 NEW BUSINESS OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: (check all that apply)

ORDINANCE RESOLUTION CONTRACT POLICY STATUS REPORT
 OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or UPDATE ONLY

Previously Heard Date(s): 01/12/26 & 01/26/26

Current Work Session: Monday, February 9, 2026

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Shawanna Qawiy, Division Director Community Development

PRESENTER: Shawanna Qawiy, Division Director Community Development & Lakeisha Gaines, Finance Director

PURPOSE: To review and evaluate the proposed fees to determine the full cost (direct and indirect) of any fee changes for city services.

FACTS: The Matrix Consulting Group analyzed the cost-of-service relationships that exist between fees for service activities in the following areas: Building, Finance, Parks & Recreation, and Planning & Zoning. The results of this study provide a tool for understanding current service levels and the cost for those services. The request is to review and determine the final fees based on the study.

OPTIONS: Discussion only

RECOMMENDED ACTION: Discussion only Click or tap here to enter text.

ATTACHMENTS:

(1) Attachment 1 - Master Fee Schedule



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- (2) Attachment 2 - Fee Study Report
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.