



CITY COUNCIL AGENDA ITEM

SUBJECT: FY21 Budget Amendment

AGENDA SECTION: *(check all that apply)*

☐ PRESENTATION ☐ PUBLIC HEARING ☐ CONSENT AGENDA ☐ OLD BUSINESS
☒ NEW BUSINESS ☐ OTHER, PLEASE STATE: [Click or tap here to enter text.](#)

CATEGORY: *(check all that apply)*

☐ ORDINANCE ☐ RESOLUTION ☐ CONTRACT ☐ POLICY ☐ STATUS REPORT
☒ OTHER, PLEASE STATE: [Click or tap here to enter text.](#)

ACTION REQUESTED: ☒ DECISION ☐ DISCUSSION, ☐ REVIEW, or ☐ UPDATE ONLY

Previously Heard Date(s): 11/2/21 & 04/21/21

Current Work Session: [Click or tap to enter a date.](#)

Current Council Meeting: Monday, March 28, 2022

SUBMITTED BY: Gia Scruggs, Finance Director

PRESENTER: Gia Scruggs

PURPOSE: The Mayor and Council's approval is required to authorize the adjustments needed to balance the 2021 Budget. The recommended adjustments are a result of additional election costs in the city clerk's office, professional services in the City Manager's department, and an increase in legal fees due to investigations and legal fees. These increased expenses will be offset by lower than anticipated expenditures in the Finance Administration software line item. This City also received unanticipated revenue that will be recorded in the designated reserve.

OPTIONS: Approve, Deny, Defer [Click or tap here to enter text.](#)

RECOMMENDED ACTION: Approve

ATTACHMENTS:

- (1) Attachment 1 - Chart of amendments
- (2) Attachment 2 - 2021 Unaudited Financial Report
- (3) Attachment 3 - Budget Amendment Resolution with Exhibits