CITY OF STONECREST

RESOLUTION _____ – _____

A RESOLUTION BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONECREST ADOPTING THE FISCAL YEAR 2027 OPERATING AND CAPITAL BUDGET, TO INCLUDE ALL FUNDS; AND FOR OTHER LAWFUL PURPOSES.

WHEREAS: Sound governmental operations require a budget in order to plan the financing of services for the residents of the City of Stonecrest("City"); and

WHEREAS: Title 36, Chapter 81, Article 3 of the Official Code of Georgia Annotated requires the City to adopt a balanced budget for the City's fiscal year, which runs from January 1, 2027 to December 31, 2027; and

WHERAS: estimates have been established for the Fiscal Year 2027 Budget; and

WHEREAS: The Mayor and City Council of the City of Stonecrest have reviewed the proposed budget as presented and each fund is balanced so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

WHEREAS: The Mayor and City Council wish to adopt the proposed budget as the Fiscal Year 2027 Annual Budget, effective from January 1, 2027 to December 31, 2027.

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Stonecrest,Georgia as follows:

Section 1:

That the proposed City of Stonecrest Fiscal Year 2027 Budget ("FY2027"), attached hereto and incorporated herein as part of this Resolution as Exhibit A is hereby adopted as the Budget for the City of Stonecrest, Georgia for the Fiscal Year of 2027 for all operating and capital spending, which begins January 1, 2027 and ends on December 31, 2027.

Section 2:

That the FY2027 anticipations and appropriations for the various funds herein, based on upon the estimates of revenues for the Fiscal Year 2027 to be hereby adopted for each fund of the City listed herein.

Section 3:

That the "legal level of control" as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in her capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council or otherwise as required by the Charter of the City of Stonecrest.

Section 4:

That all appropriations shall lapse at the end of the fiscal year.

Section 5:

That this Resolution shall be and remain in **full** force and effect after its date of adoption.

Section 6:

That all Ordinances and Resolutions and parts of Ordinances and Resolutions is conflict herewith be and are hereby waived.

SO RESOLVED this ____ day of _____ 2026.

City of Stonecrest, Georgia

_____

Jazzmin Cobble, Mayor

Attest:

_____

City Clerk

Approved As to Form:

_____

City Attorney

EXHIBIT A