



City Council Work Session

November 14, 2022



Leisure Services Quarterly Review

STAFF UPDATES

CURRENT POSTINGS:

Administrative Assistant

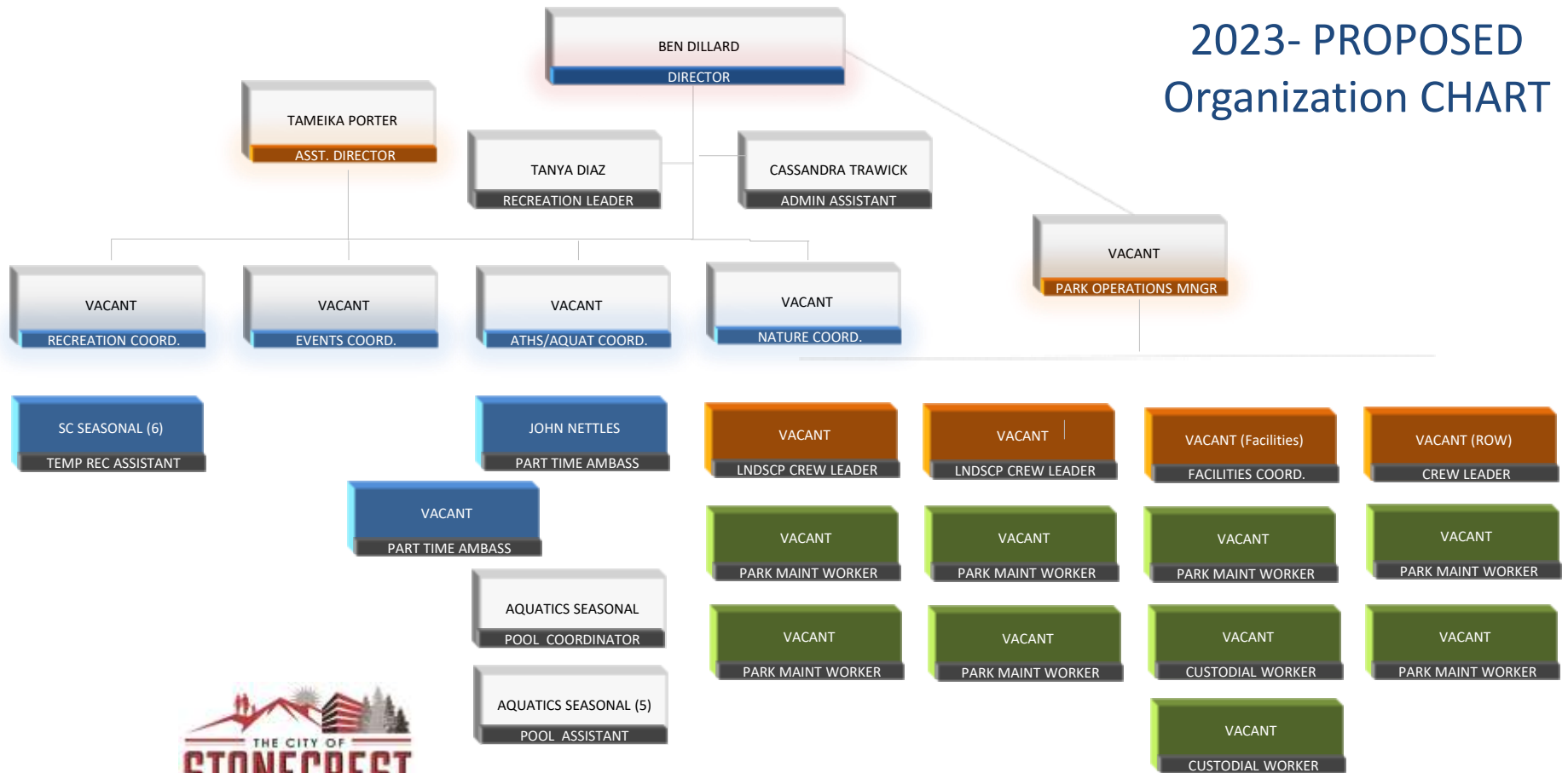
Operations Manager

Facilities Coordinator

STAFF CHANGE:

Naturalist Coordinator – Sheldon Fleming

2023- PROPOSED Organization CHART



STONECREST LEISURE
SERVICES

PROGRAMS

Program Name
Open Gym
Pickleball
Athletic Programs
Yoga
Drones Take Flight STEM Program with Insight Drones Solution
Stonecrest Garden Club (New)
Soul Line Dance Class

Partnerships for Athletics: Soccer, Football & Cheerleading, Kickball, Flag Football, Basketball. Baseball and Softball

Planning stages: After school visits, Winter Break Camp, E-Sports League, Theater and Art Camps and Programming, Chess, Drones

*Master Plan Reference: Goal 1- Continue to improve events, programs, and service delivery.
Objective 1.1 Develop additional recreation programs and services.*

EVENTS

Event Name	Date Held	Number of Participants
Screen on the Green	Sept. 24 th , 2022	250
Fall Festival	Oct. 29 th , 2002	300

Fall Festival: Multiple partner engagement –
Line Dancing, I-9 Sports, City Clerk's Office

The next event will be our Holiday Tree Lighting on December 10th at Browns Mill Gymnasium. Browns Mill Park will be converted into the North Pole – complete with *REAL* Snow!

*Master Plan Reference: Goal 1- Continue to improve events, programs, and service delivery.
Objective 1.2 Explore and expand opportunities for additional community events.*

EVENTS



REVENUE

Parks & Recreation Center

Facility Revenue - Summary Report

Receipt Dates: 5/23/2022 - 7/22/2022

07/22/2022 11:33 AM

Facility Category Browns Mill Park

Facility	Room	Use Type	Revenue	Refund	Total
Ballfield 4	Ballfield 4	League Park rentals	\$240.00		\$240.00
Ballfield 5	Ballfield 5	League Park rentals	\$240.00		\$240.00
Totals For Browns Mill Park			\$480.00		\$480.00

Facility Category Browns Mill Recreation

Facility	Room	Use Type	Revenue	Refund	Total
Browns Mill Recreation	Big Gymnasium	Rentals	\$320.00		\$320.00
Browns Mill Recreation	Little Gymnasium	League Park rentals	\$500.00		\$500.00
Browns Mill Recreation	Classroom 1	Class/Programs	\$140.00		\$140.00
Browns Mill Recreation	Classroom 1	Rentals	\$360.00		\$360.00
Browns Mill Recreation	Multipurpose Room (1&2)	Rentals	\$210.00	(\$105.00)	\$105.00
Totals For Browns Mill Recreation			\$1,530.00	(\$105.00)	\$1,425.00

Facility Category Park

Facility	Room	Use Type	Revenue	Refund	Total
Southeast Athletic Complex	Diamond 1	Rentals	\$625.00		\$625.00
Southeast Athletic Complex	Diamond 2	Rentals	\$1,325.00		\$1,325.00
Southeast Athletic Complex	Diamond 3	Rentals	\$700.00		\$700.00
Southeast Athletic Complex	Diamond 5	Rentals	\$1,325.00		\$1,325.00
Southeast Athletic Complex	Southeast Complex	Special Event	\$560.00		\$560.00
Browns Mill Park	Football 1	League Park rentals	\$1,200.00		\$1,200.00
Browns Mill Park	Football 1	Rentals	\$40.00		\$40.00
Browns Mill Park	Football 2	League Park rentals	\$1,900.00		\$1,900.00
Southeast Athletic Complex	Multipurpose field 1	League Park rentals	\$240.00		\$240.00
Southeast Athletic Complex	Multipurpose field 7	League Park rentals	\$280.00		\$280.00
Southeast Athletic Complex	Multipurpose field 8	League Park rentals	\$540.00		\$540.00
Browns Mill	Pavilion	Rentals	\$220.00		\$220.00
Totals For Park			\$8,955.00		\$8,955.00
Grand Totals			\$10,965.00	(\$105.00)	\$10,860.00

A.R.P.A. IMPACT

Bleachers: Ordered for Southeast and BMP Football

Fence: Repair and replacing all broken fence at Southeast, Browns Mill and Fairington

Shade: Installing shade pavilions at Aquatic Center, Fairington Playground and all open-air bleachers

LED Lighting: Adding LED sports lighting to Browns Mill Tennis and Southeast Soccer (Additional fields at Southeast if available)

Start Smart and I-9 programs for youth ages 3-6

Theater, Art, Outdoor programming

E-Sports and E-Opportunities

Computer Lab, Adult Literacy, Silver Sneakers, Walking Club and more – staff and partnerships continue to grow.



OPERATIONS & FACILITIES

Align Partnerships:

Arabia Mountain Alliance

Bouie Elementary

Stoneview Elementary

Arabia Mtn Elementary

Flat Rock Elementary

Leadership Academy

Other Schools

Salem Park Playground: Next week (11/12)

Fencing

Irrigation

Aquatic Center

Trash & Litter

Lighting

Elevations

Policy Updates:

Athletic Manual

Operations Manual (Maintenance)

Employee Manual

Program Guide

Event Permit Guide

MASTER PLANNING FOR 2023

STRENGTHS	WEAKNESSES
<ul style="list-style-type: none">• Ties to the community• Relationship building with stakeholders• Community building• Events• Rec Pro	<ul style="list-style-type: none">• Aging facilities• Lighting, scoreboards, and signage• Need a work order CRMS• Need diverse programs• Low threshold for purchases
OPPORTUNITIES	THREATS
<ul style="list-style-type: none">• Aftercare/summer camp• Diverse programs• Improve marketing efforts• Volunteer opportunities	<ul style="list-style-type: none">• Signage and lighting• Shortage of officers• External circumstances that can affect vendors



MOVING
FORWARD

QUESTIONS?

