



CITY COUNCIL AGENDA ITEM

SUBJECT: FY24 Budget Recommendation

AGENDA SECTION: *(check all that apply)*

☐ PRESENTATION ☐ PUBLIC HEARING ☐ CONSENT AGENDA ☐ OLD BUSINESS
☒ NEW BUSINESS ☐ OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: *(check all that apply)*

☐ ORDINANCE ☒ RESOLUTION ☐ CONTRACT ☐ POLICY ☐ STATUS REPORT
☐ OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: ☒ DECISION ☐ DISCUSSION, ☐ REVIEW, or ☐ UPDATE ONLY

Previously Heard Date(s): 10/9/23 & Click or tap to enter a date.

Current Work Session: Click or tap to enter a date.

Current Council Meeting: Monday, November 13, 2023

SUBMITTED BY: Gia Scruggs, City Manager

PRESENTER: Jazzmin Cobble, Mayor and Gia Scruggs, City Manager

PURPOSE: To present the fiscal year 2024 budget for each fund of the City of Stonecrest, appropriating the amounts shown in each budget as expenditures/expenses with the proposed revenue anticipations.

FACTS: Title 36, Chapter 81, Article I of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1, 2024 to December 31, 2024

OPTIONS: Approve, Deny, Defer Click or tap here to enter text.

RECOMMENDED ACTION: Approve

ATTACHMENTS:

- (1) Attachment 1 - Transmittal Letter & FY24 Recommended Budget
- (2) Attachment 2 - FY24 Budget Resolution
- (3) Attachment 3 - FY24 Capital Improvement Plan
- (4) Attachment 4 - FY24 Comprehensive Plan Action Items
- (5) Attachment 5 - FY24 Event Calendar