

FY23 Departmental vs Proposed Personnel Changes

DEPARTMENTAL REQUEST	
Dept / Name	Title
Mayor/City Council	
New/Proposed	Executive Assistant to Mayor
New/Proposed	Constituent Services Rep
City Manager	
Code Enforcement	
New/Proposed	Code Enforcement Officer
New/Proposed	Code Enforcement Officer
New/Proposed	Code Enforcement Officer
Communications and IT	
Vacant	IT Manager
Finance	
New/Proposed	Deputy Finance Director
New/Proposed	Purchasing Coordinator
Human Resources	
New/Proposed	Human Resources Analyst
Municipal Court	
Municipal Court Clerk	Reclassification
Court Administrator	Reclassification
Parks and Recreation	
New/Proposed	Assistant Director
New/Proposed	Ath/Aquatic Coordinator
New/Proposed	Program Coordinator
New/Proposed	Event Coordinator
New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Coordinator - 1
New/Proposed	Crew Leader - 4
New/Proposed	Crew Leader - 4
New/Proposed	Crew Leader - 4
New/Proposed	Crew Leader - 4
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Custodial Worker - 2
New/Proposed	Custodial Worker - 2
Planning and Zoning	
New/Proposed	Administrative Assistant

PROPOSED	
Dept / Name	Title
Mayor/City Council	
New/Proposed	Executive Assistant to Mayor
City Manager	
Code Enforcement	
New/Proposed	Code Enforcement Officer
New/Proposed	Code Enforcement Officer
Communications and IT	
Vacant	IT Manager
Finance	
New/Proposed	Deputy Finance Director
Human Resources	
New/Proposed	Human Resources Analyst
Municipal Court	
Municipal Court Clerk	Reclassification
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Parks and Recreation	
New/Proposed	Assistant Director
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New/Proposed	Temporary Recreation Assistant - 6
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New/Proposed	Temporary Recreation Assistant - 6
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Leader - 5
New/Proposed	Temporary Pool Coordinator - 1
New/Proposed	Crew Leader - 4
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New/Proposed	Crew Leader - 4
New/Proposed	Crew Leader - 4
New/Proposed	Park Maint. Worker - 7
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New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Park Maint. Worker - 7
New/Proposed	Custodial Worker - 2
New/Proposed	Custodial Worker - 2
Planning and Zoning	
New/Proposed	Administrative Assistant